City of Chadron 2019 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Funds Expended					Operating Funding Sources			
		Fa	re Revenues	\$929	1.6%			_	
Service Consumption			Local Funds	\$13,004	21.7%				
10,122 Annual Unlinked Trips (UPT)			State Funds	\$13,004	21.7%			1.6%	
	,	Federa	al Assistance	\$32,852	54.9%		54.9%	1.0 %	
Service Supplied			Other Funds	\$0	0.0%		54.9%		
18,722 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$59,789	100.0%				
1,372 Annual Ve	hicle Revenue Hours (VRH)								
,-	,								
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended						21.7%	
\$59,789 Total Operating Expenses		Fare Revenues		\$0					
•••••	5 1 1		Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 7R04-70265		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital	\$0				21.7%		
Operation Characteristics			Modal	Characteris	stics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	mansponation	\$59,789	\$929		\$0	10.122	18.722	1,372
Total	2		\$59,789	\$929		\$0 \$0	10,122	18,722	1,372
Total	2		<i>\\</i> 00,100	<i>4323</i>		φυ	10,122	10,122	1,072
Performance Measures									
Serv		ice Efficiency						Service Effectiveness	3
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.19		\$43.58			mand Response	\$5.91	0.5	7.4
Total	\$3.19		\$43.58		Tot	al	\$5.91	0.5	7.4
Operating Expense per Veh	nicle Revenue Mile: Ur	nlinked Passenger Trips	er Vehicle Revenue						
Agency Tot	tal 0.80	Mile: Agency	/ Total						
5.00			•						
4.00	0.60								
3.00	0.40		•						
2.00	0.20								
1.00	0.00								
	15 16 17 18 19 10	11 12 13 14	15 16 17 18	19					