http://www.siouxareametro.org/ 500 East Sixth Street Sioux Falls, SD 57103-7016

## Su Tran LLC dba: Sioux Area Metro

2019 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sou					
Sioux Falls, SD		Innual Passenger N	liles (PMT)	NTDID: 80002			Fares and Dire		\$825,188	9.8%	operating Fund	ing oour	
64 Square Miles		853,523 A		Reporter Type: Full Reporter			Local Funds		\$4,833,823	57.6%			
156,777 Population			nlinked Trips				State Funds		\$62,163	0.7%	31.8%		
212 Pop. Rank ou	t of 498 UZAs	1,221 Average Saturday Unlinked Trips						Federal Assistance		\$2,672,764	31.8%	0.7%	
Other UZAs Served			verage Sunday Un										9.8%
0 South Dakota Non-UZA			·				Total Operatir	g Funds Expended	\$8,393,938	100.0%			
Service Area Statistics Service Supplied								Sources of Capital Funds Expended				57.0%	
51 Square Miles		1,156,886 A				Fares and Dire		\$0 \$0		57.6%			
141,400 Population		105,168 Annual Vehicle Revenue Hours (VRH)							Local Funds				
				Maximum Service (					State Funds	\$0			
		51 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)			Fede	ral Assistance	\$0			
			Modal Charac	teristics				Total Capit	al Funds Expended	\$0			
Modal Overview		/ehicles Operated Maximum Service Use				s of Capital Funds			Summary of Operatin				
	Directly	Purchased	Revenue	Systems and	Facilities and			-					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,162,156	73.4%		
Demand Response	16		\$0	\$0	\$0	\$0	\$0	Materials	and Supplies	\$1,011,901	12.1%		
Bus	19		\$0	\$0	\$0	\$0	\$0	Purchased	Transportation	\$0	0.0%		
Total	35		\$0	\$0	\$0	\$0	\$0		ting Expenses	\$1,219,881	14.5%		
									perating Expenses	\$8,393,938	100.0%		
								Reconciling OE Cash		\$0			
								Purchased Transportation (Reported Separately)		\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Ave	age Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Age	
Demand Response	\$3,470,541	\$240,280	\$0	565,450	84,086	420,615	42,824	0.0	25	16	•	36.0%	5.9
Bus	\$4,923,397	\$431,576	\$0	3,216,514	769,437	736,271	62,344	0.0	26	19		26.9%	7.5
Total	\$8,393,938	\$671,856	\$0	3,781,964	853,523	1,156,886	105,168	0.0	51	35		31.4%	
Performance Measures		Service Efficiency						Service Effectiveness xpenses per Unlinked Trips per Unlinked Trips per					
Mode		ating Expenses per chicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp Pass		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev		Unlinked Vehicle Reve	
Demand Response		\$8.25		\$81.04	1	Demand Response		\$6.14	\$41.27		0.2		2.0
Bus		\$6.69		\$78.97	1	Bus		\$1.53	\$6.40		1.0		12.3
Total		\$7.26		\$79.81		Total		\$2.22	\$9.83		0.7		8.1
Operating Expense per Vehi Mile: Bus	cle Revenue	Operating Expense pe Bus			nger Trip per Vehicle Ie Mile: Bus	Ope	erating Expense per Ver Mile: Demand Resp		Operating Expense pe Demand Re			senger Trip per Vehi le: Demand Respon	
3.00	\$2.00	203		1.50		\$10.00	Wile. Demand Res	\$8.00	Demand rec	0.25		e. Demand Respons	<u> </u>
5.00 4.00	\$1.50			1.00		\$6.00		\$6.00		0.15	-		
2.00	\$0.50			0.50		\$4.00	-	\$2.00		0.10			
	+ 2.00			1		\$2.00		+=.00		0.05			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.