

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

5,982,321 Annual Passenger Miles (PMT)
1,396,884 Annual Unlinked Trips (UPT)
5,040 Average Weekday Unlinked Trips
2,137 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,291,852 Annual Vehicle Revenue Miles (VRM)
104,354 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	13	\$0	\$33,800	\$0	\$0	
Bus	-	24	\$55,047	\$476,956	\$349,910	\$139,538	\$1,021,451	
Total	-	37	\$55,047	\$510,756	\$349,910	\$139,538	\$1,055,251	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,490,935	\$159,726	\$33,800	305,444	53,350	324,614	22,890	0.0	14	13	7.1%	3.3
Bus	\$6,833,334	\$693,452	\$1,021,451	5,676,877	1,343,534	967,238	81,464	0.0	31	24	22.6%	6.4
Total	\$8,324,269	\$853,178	\$1,055,251	5,982,321	1,396,884	1,291,852	104,354	0.0	45	37	17.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.59	\$65.13	\$4.88	0.2
Bus	\$7.06	\$83.88	\$1.20	1.4
Total	\$6.44	\$79.77	\$1.39	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,028,747 24.4%
Local Funds \$3,018,766 36.3%
State Funds \$499,275 6.0%
Federal Assistance \$2,777,481 33.4%

Total Operating Funds Expended \$8,324,269 100.0%

Sources of Capital Funds Expended

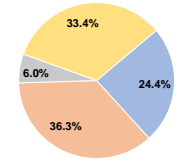
Fares and Directly Generated \$71,985 6.8%
Local Funds \$237,671 22.5%
State Funds \$0 0.0%
Federal Assistance \$745,595 70.7%

Total Capital Funds Expended \$1,055,251 100.0%

Summary of Operating Expenses (OE)

Labor \$1,794,992 21.6%
Materials and Supplies \$1,457,287 17.5%
Purchased Transportation \$3,718,722 44.7%
Other Operating Expenses \$1,353,268 16.3%
Total Operating Expenses \$8,324,269 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

