

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 2,066,747 Annual Passenger Miles (PMT)
 470,975 Annual Unlinked Trips (UPT)
 1,751 Average Weekday Unlinked Trips
 505 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics
 44 Square Miles
 110,323 Population

Service Supplied
 747,217 Annual Vehicle Revenue Miles (VRM)
 53,749 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$79,200	\$13,120	\$0	\$0	\$92,320
Bus	18	-	\$0	\$73,768	\$206,081	\$0	\$279,849
Total	30	-	\$79,200	\$86,888	\$206,081	\$0	\$372,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,376,247	\$234,442	\$92,320	267,773	46,304	141,033	12,014	0.0	15	12	20.0%	3.2
Bus	\$3,893,242	\$369,856	\$279,849	1,798,974	424,671	606,184	41,735	0.0	25	18	28.0%	11.0
Total	\$5,269,489	\$604,298	\$372,169	2,066,747	470,975	747,217	53,749	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.76	\$114.55	Demand Response	\$5.14	\$29.72	0.3	3.9
Bus	\$6.42	\$93.28	Bus	\$2.16	\$9.17	0.7	10.2
Total	\$7.05	\$98.04	Total	\$2.55	\$11.19	0.6	8.8

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$844,610 16.0%
 Local Funds \$4,127,680 78.3%
 State Funds \$9,204 0.2%
 Federal Assistance \$287,995 5.5%

Total Operating Funds Expended \$5,269,489 100.0%

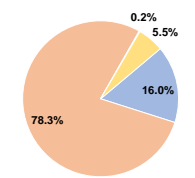
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$70,474 18.9%
 State Funds \$0 0.0%
 Federal Assistance \$301,695 81.1%

Total Capital Funds Expended \$372,169 100.0%

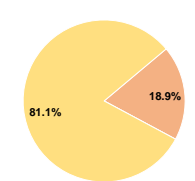
Summary of Operating Expenses (OE)

Labor \$4,001,648 75.9%
 Materials and Supplies \$805,920 15.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$461,921 8.8%
Total Operating Expenses \$5,269,489 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.