

**General Information**

**Urbanized Area Statistics - 2010 Census**

Colorado Springs, CO  
 188 Square Miles  
 559,409 Population  
 73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

**Service Consumption**

16,062,619 Annual Passenger Miles (PMT)  
 3,411,436 Annual Unlinked Trips (UPT)  
 11,372 Average Weekday Unlinked Trips<sup>1</sup>  
 6,755 Average Saturday Unlinked Trips<sup>1</sup>  
 3,593 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 80005  
 Reporter Type: Full Reporter

**Service Area Statistics**

257 Square Miles  
 527,294 Population

**Service Supplied**

4,162,905 Annual Vehicle Revenue Miles (VRM)  
 287,521 Annual Vehicle Revenue Hours (VRH)  
 133 Vehicles Operated in Maximum Service (VOMS)  
 178 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

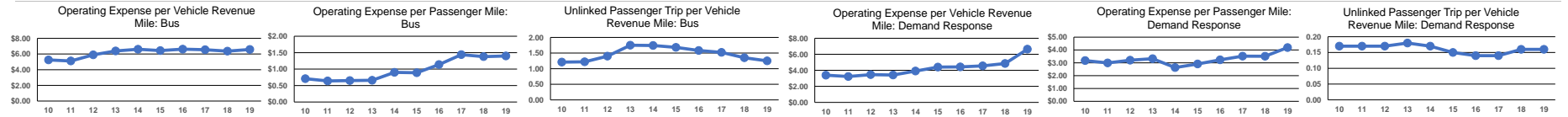
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	42	\$956,355	\$39,114	\$0	\$0	
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	51	\$4,741,148	\$601,577	\$417,252	\$619,687	\$6,379,664	
Vanpool	26	-	\$133,185	\$14,531	\$0	\$0	\$147,716	
<b>Total</b>	<b>26</b>	<b>107</b>	<b>\$5,830,688</b>	<b>\$655,222</b>	<b>\$417,252</b>	<b>\$619,687</b>	<b>\$7,522,849</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$6,098,565	\$370,039	\$995,469	1,456,646	147,096	919,070	70,133	0.0	62	42	32.3%	3.5
Demand Response - Taxi	\$122,362	\$21,984	\$0	38,515	7,525	25,622	3,869	0.0	14	14	0.0%	0.0
Bus	\$16,900,702	\$2,864,075	\$6,379,664	12,067,683	3,214,724	2,566,647	197,014	0.0	61	51	16.4%	5.9
Vanpool	\$459,774	\$319,039	\$147,716	2,499,775	42,091	651,566	16,505	0.0	41	26	36.6%	3.6
<b>Total</b>	<b>\$23,581,403</b>	<b>\$3,575,137</b>	<b>\$7,522,849</b>	<b>16,062,619</b>	<b>3,411,436</b>	<b>4,162,905</b>	<b>287,521</b>	<b>0.0</b>	<b>178</b>	<b>133</b>	<b>25.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	\$86.96	Demand Response	\$4.19	\$41.46	0.2	2.1
Demand Response - Taxi	\$4.78	\$31.63	Demand Response - Taxi	\$3.18	\$16.26	0.3	1.9
Bus	\$6.58	\$85.78	Bus	\$1.40	\$5.26	1.3	16.3
Vanpool	\$0.71	\$27.86	Vanpool	\$0.18	\$10.92	0.1	2.6
<b>Total</b>	<b>\$5.66</b>	<b>\$82.02</b>	<b>Total</b>	<b>\$1.47</b>	<b>\$6.91</b>	<b>0.8</b>	<b>11.9</b>



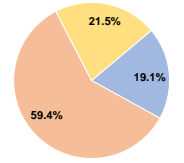
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,515,366 19.1%  
 Local Funds \$14,020,588 59.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,066,457 21.5%  
**Total Operating Funds Expended \$23,602,411 100.0%**

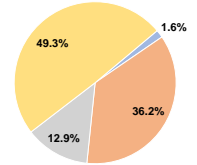
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated \$117,023 1.6%  
 Local Funds \$2,722,908 36.2%  
 State Funds \$973,508 12.9%  
 Federal Assistance \$3,709,410 49.3%  
**Total Capital Funds Expended \$7,522,849 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,413,412 18.7%  
 Materials and Supplies \$2,880,599 12.2%  
 Purchased Transportation \$13,279,657 56.3%  
 Other Operating Expenses \$3,007,735 12.8%  
**Total Operating Expenses \$23,581,403 100.0%**  
 Reconciling OE Cash Expenditures \$21,008  
 Purchased Transportation (Reported Separately) \$0