

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles  
2,920,000 Population

Service Consumption

617,017,910 Annual Passenger Miles (PMT)  
105,207,476 Annual Unlinked Trips (UPT)  
343,669 Average Weekday Unlinked Trips  
183,124 Average Saturday Unlinked Trips  
139,015 Average Sunday Unlinked Trips

Service Supplied

66,983,759 Annual Vehicle Revenue Miles (VRM)  
4,516,100 Annual Vehicle Revenue Hours (VRH)  
1,483 Vehicles Operated in Maximum Service (VOMS)  
1,747 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$203,693,305 23.4%  
Local Funds \$581,010,537 66.8%  
State Funds \$713,526 0.1%  
Federal Assistance \$84,601,620 9.7%

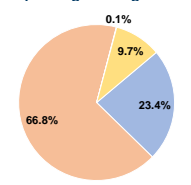
Total Operating Funds Expended \$870,018,988 100.0%

Sources of Capital Funds Expended

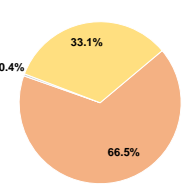
Fares and Directly Generated \$0 0.0%  
Local Funds \$232,574,264 66.5%  
State Funds \$1,487,531 0.4%  
Federal Assistance \$115,702,280 33.1%

Total Capital Funds Expended \$349,764,075 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$265,901,582 41.3%  
Materials and Supplies \$40,902,016 6.3%  
Purchased Transportation \$210,060,275 32.6%  
Other Operating Expenses \$127,497,391 19.8%  
Total Operating Expenses \$644,361,264 100.0%  
Reconciling OE Cash Expenditures \$225,657,724  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	44	\$8,437,327	\$151,930,626	\$35,354,391	\$0	
Demand Response	-	441	\$0	\$12,959	\$0	\$0	\$12,959	
Light Rail	160	-	\$8,380,107	\$10,851,643	\$3,497,439	\$1,613,116	\$24,342,305	
Bus	483	355	\$9,138,539	\$8,774,498	\$2,411,046	\$898,578	\$21,222,661	
<b>Total</b>	<b>643</b>	<b>840</b>	<b>\$25,955,973</b>	<b>\$171,569,726</b>	<b>\$41,262,876</b>	<b>\$2,511,694</b>	<b>\$241,300,269</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$80,196,126	\$32,983,228	\$195,722,344	121,331,394	9,711,377	5,462,832	157,620	72.8	66	44	33.3%	5.0
Demand Response	\$53,359,747	\$4,529,322	\$12,959	10,384,133	1,179,015	11,546,344	718,803	0.0	456	441	3.3%	3.5
Light Rail	\$134,501,571	\$38,362,200	\$24,342,305	178,266,835	24,585,300	14,053,945	797,784	119.8	186	160	14.0%	12.4
Bus	\$376,303,820	\$78,514,854	\$21,222,661	307,035,548	69,731,784	35,920,638	2,841,893	2.8	1,039	838	19.4%	6.5
<b>Total</b>	<b>\$644,361,264</b>	<b>\$154,389,604</b>	<b>\$241,300,269</b>	<b>617,017,910</b>	<b>105,207,476</b>	<b>66,983,759</b>	<b>4,516,100</b>	<b>195.3</b>	<b>1,747</b>	<b>1,483</b>	<b>15.1%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$14.68	\$508.79	Commuter Rail	\$0.66	\$8.26	1.8	61.6
Demand Response	\$4.62	\$74.23	Demand Response	\$5.14	\$45.26	0.1	1.6
Light Rail	\$9.57	\$168.59	Light Rail	\$0.75	\$5.47	1.7	30.8
Bus	\$10.48	\$132.41	Bus	\$1.23	\$5.40	1.9	24.5
<b>Total</b>	<b>\$9.62</b>	<b>\$142.68</b>	<b>Total</b>	<b>\$1.04</b>	<b>\$6.12</b>	<b>1.6</b>	<b>23.3</b>



Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.