Service Area Statistics

City of Pueblo dba Pueblo Transit

2019 Annual Agency Profile

Maintenance/Facilities Supervisor: Mr. Benjamin Valdez 719-553-2721

General Information

Pueblo, CO

Pueblo, CO 81003

Urbanized Area Statistics - 2010 Census 74 Square Miles

136,550 Population

39 Square Miles

112,398 Population

236 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 3,307,580 Annual Passenger Miles (PMT) NTDID: 80007

831,954 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 2,844 Average Weekday Unlinked Trips 1,963 Average Saturday Unlinked Trips

2,336 Average Sunday Unlinked Trips

Service Supplied

854,233 Annual Vehicle Revenue Miles (VRM)

59,875 Annual Vehicle Revenue Hours (VRH) 24 Vehicles Operated in Maximum Service (VOMS)

30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	11	\$835,000	\$0	\$0	\$0	\$835,000		
Bus	13	-	\$3,020	\$60,076	\$17,974	\$25,465	\$106,535		
Total	13	11	\$838,020	\$60,076	\$17,974	\$25,465	\$941,535		

Financial Information

100.0%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$773,475	15.3%					
Local Funds	\$2,156,156	42.6%					
State Funds	\$0	0.0%					
Federal Assistance	\$2,127,429	42.1%					
Total Operating Funds Expended	\$5,057,060	100.0%					

\$941.535



Capital Funding Sources

Operating Funding Sources





Total Capital Funds Expended

Fixed Guideway Vehicles Available

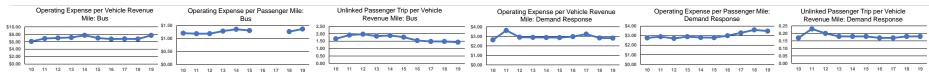


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	/ehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$878,231	\$106,981	\$835,000	252,607	56,442	312,826	21,433	0.0	13	11	15.4%	4.3
Bus	\$4,178,829	\$535,016	\$106,535	3,054,973	775,512	541,407	38,442	0.0	17	13	23.5%	11.8
Total	\$5,057,060	\$641,997	\$941,535	3,307,580	831,954	854,233	59,875	0.0	30	24	20.0%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.81	\$40.98	Demand Response	\$3.48	\$15.56	0.2	2.6
Bus	\$7.72	\$108.70	Bus	\$1.37	\$5.39	1.4	20.2
Total	\$5.92	\$84.46	Total	\$1.53	\$6.08	1.0	13.9



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.