

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,143,995 Annual Passenger Miles (PMT)
 290,323 Annual Unlinked Trips (UPT)
 1,054 Average Weekday Unlinked Trips
 429 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 614,603 Annual Vehicle Revenue Miles (VRM)
 56,221 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	11	\$264,959	\$3,940	\$0	\$0	\$268,899
Bus	11	-	\$847,162	\$268,821	\$3,801,807	\$26,371	\$4,944,161
Total	11	11	\$1,112,121	\$272,761	\$3,801,807	\$26,371	\$5,213,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,401,091	\$197,460	\$268,899	198,907	65,182	251,117	27,506	0.0	11	11	0.0%	3.5
Bus	\$2,365,695	\$156,711	\$4,944,161	945,088	225,141	363,486	28,715	0.0	15	11	26.7%	3.7
Total	\$3,766,786	\$354,171	\$5,213,060	1,143,995	290,323	614,603	56,221	0.0	26	22	15.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$50.94	Demand Response	\$7.04	\$21.50	0.3	2.4
Bus	\$6.51	\$82.39	Bus	\$2.50	\$10.51	0.6	7.8
Total	\$6.13	\$67.00	Total	\$3.29	\$12.97	0.5	5.2



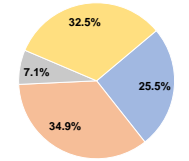
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$959,593 25.5%
 Local Funds \$1,314,427 34.9%
 State Funds \$269,214 7.1%
 Federal Assistance \$1,223,552 32.5%

Total Operating Funds Expended \$3,766,786 100.0%

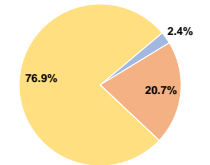
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$125,382 2.4%
 Local Funds \$1,080,636 20.7%
 State Funds \$0 0.0%
 Federal Assistance \$4,007,042 76.9%

Total Capital Funds Expended \$5,213,060 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,050,321 54.4%
 Materials and Supplies \$356,446 9.5%
 Purchased Transportation \$860,234 22.8%
 Other Operating Expenses \$499,785 13.3%

Total Operating Expenses \$3,766,786 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0