http://www.greeleyevanstransit.com/ 1200 A Street Greeley, CO 80631

	rmation				Financial In				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Ex				Operatir	g Funding Sources	Capital Funding Sources	
Freeley, CO			e Revenues	\$445,062	9.5%				
41 Square Miles			Local Funds	\$1,777,002	37.8%				
117,825 Population	(400 1174 -		State Funds	\$12,544	0.3%				
264 Pop. Rank out of	t 498 UZAS		I Assistance	\$2,365,361	50.3%		2.1%		
			Other Funds	\$99,547	2.1%	50.3%			
		Total Operating F	funds Expended	\$4,699,516	100.0%				
and a Anna Statistics							9.5%		13.7%
ervice Area Statistics		0						73.0%	10.170
33 Square Miles			s of Capital Fund						
129,854 Population			e Revenues Local Funds	\$0 \$470,502	0.0%				
ervice Consumption			State Funds	\$470,502 \$458,537	13.7%				
829,337 Annual Unlinked Trips (UPT)		Federal Assistance		\$456,537 \$2,509,987	73.0%				13.3%
629,537 Annual Onniked	Thps (OFT)		Other Funds	\$2,509,987 \$0	0.0%				
ervice Supplied			Funds Expended	\$3,439,026	100.0%		37.8%		
685,915 Annual Vehicle F	Revenue Miles (VRM)	i otar Gapitar r	ands Expended	ψ 3, 4 33,020	100.076	0.3%			
53,977 Annual Vehicle F									
	()								
Patabase Information									
NTDID: 80010									
Reporter Type: Reduced Reporter	er								
			Modal	Characteri	stics				
peration Characteristics									
	Vehicles Opera	ated							
	at Maximum Se	rvice			Uses of				
			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lode	Directly	Purchased	Operating Expenses	Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
			Operating Expenses \$989,487	Fare Revenues \$47,329		Annual Unlinked Trips 21,501	Annual Vehicle Revenue Miles 136,115	Annual Vehicle Revenue Hours 12.021	in Yea
emand Response	Directly Operated	Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response us	Directly Operated 7	Purchased	Expenses \$989,487	Revenues \$47,329	Capital Funds \$0	Unlinked Trips 21,501	Revenue Miles 136,115	Revenue Hours 12,021	in Yea
eemand Response lus iotal	Directly Operated 7 14	Purchased	Expenses \$989,487 \$3,710,029	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026	Unlinked Trips 21,501 807,836	Revenue Miles 136,115 549,800	Revenue Hours 12,021 41,956	in Yea
eemand Response lus iotal	Directly Operated 7 14	Purchased	Expenses \$989,487 \$3,710,029	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026	Unlinked Trips 21,501 807,836	Revenue Miles 136,115 549,800	Revenue Hours 12,021 41,956	in Yea
lemand Response us otal	Directly Operated 7 14 21	Purchased	Expenses \$989,487 \$3,710,029	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026	Unlinked Trips 21,501 807,836	Revenue Miles 136,115 549,800	Revenue Hours 12,021 41,956	in Yea
Demand Response Bus Total	Directly Operated 7 14 21	Purchased Transportation - -	Expenses \$989,487 \$3,710,029	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026	Unlinked Trips 21,501 807,836	Revenue Miles 136,115 549,800	Revenue Hours 12,021 41,956 53,977	in Yea
emand Response us otal Performance Measures	Directly Operated 7 14 21 Servic Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026 \$3,439,026	Unlinked Trips 21,501 807,836 829,337	Revenue Miles 136,115 549,800 685,915 Operating Expenses per Unlinked	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per	Unlinked Trips p
emand Response us otal Verformance Measures lode	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026 \$3,439,026	Unlinked Trips 21,501 807,836 829,337	Revenue Miles 136,115 549,800 685,915 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p
emand Response us otal erformance Measures lode emand Response	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27	Purchased Transportation - - e Efficiency Operating	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026 \$3,439,026	Unlinked Trips 21,501 807,836 829,337	Revenue Miles 136,115 549,800 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips Vehicle Revenue Ho
Vernand Response votal Performance Measures Node Vermand Response vois	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75	Purchased Transportation - - e Efficiency Operating	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026	Unlinked Trips 21,501 807,836 829,337	Revenue Miles 136,115 549,800 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02 \$4.59	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5	Unlinked Trips p Vehicle Revenue Ho
Node Demand Response Sus Total Performance Measures Node Demand Response Bus Total	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27	Purchased Transportation - - e Efficiency Operating	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31	Revenues \$47,329 \$397,733	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026	Unlinked Trips 21,501 807,836 829,337	Revenue Miles 136,115 549,800 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Average Fleet A in Year 5 3 3 Unlinked Trips p Vehicle Revenue Ho 1 19
Iemand Response us otal Performance Measures Iode Iemand Response us otal	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07	Revenues \$47,329 \$397,733 \$445,062	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T	Unlinked Trips 21,501 807,836 829,337 Iode eemand Response us otal	Revenue Miles 136,115 136,115 549,800 685,915 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02 \$44.59 \$5.67	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2	Unlinked Trips (Vehicle Revenue Ho 11
eemand Response us otal Performance Measures lode leemand Response us	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T	Unlinked Trips 21,501 807,836 829,337 Iode emand Response us otal	Revenue Miles 136,115 136,115 549,800 685,915 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02 \$44.59 \$5.67	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	in Yea Unlinked Trips p Vehicle Revenue Ho 19 11 Trips per Vehicle Revenue
eemand Response us otal Performance Measures lode leemand Response us otal Operating Expense per Vehicle Re	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Unlinked Trips 21,501 807,836 829,337 Iode eemand Response us otal	Revenue Miles 136,115 136,115 549,800 685,915 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02 \$44.59 \$5.67	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	Unlinked Trips (Vehicle Revenue Ho 11
eemand Response us otal Performance Measures lode us otal Operating Expense per Vehicle R 00	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T C Operating Ex	Unlinked Trips 21,501 807,836 829,337 Iode emand Response us otal	Revenue Miles 136,115 549,800 685,915 685,915 98	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	in Yea Unlinked Trips p Vehicle Revenue H 11 11 Trips per Vehicle Revenue
emand Response us otal rerformance Measures lode eemand Response us otal Operating Expense per Vehicle R	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062 \$445,062 \$445,062 \$445,062 \$445,062 \$445,062 \$445,062 \$445,062	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T T Operating Ex	Unlinked Trips 21,501 807,836 829,337 Iode emand Response us otal	Revenue Miles 136,115 136,115 549,800 685,915 685,915 Operating Expenses per Unlinked Passenger Trip \$46,02 \$46,02 \$4.59 \$5.67 yenue Mile: 0.20 0.15	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	in Yea Unlinked Trips p Vehicle Revenue H 11 11 Trips per Vehicle Revenue
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle R	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062 \$445,062 \$445,062 \$445,062 \$6.00 \$6.00 \$4.00	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B Tr Operating Ex	Unlinked Trips 21,501 807,836 829,337 Iode emand Response us otal	Revenue Miles 136,115 136,115 549,800 685,915 685,915 Operating Expenses per Unlinked Passenger Trip \$46.02 \$4.60 \$46.02 \$4.59 \$5.67 \$5.67 venue Mile: 0.20 0.15 0.10	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	in Yea Unlinked Trips j Vehicle Revenue Ho 1 Trips per Vehicle Revenu
emand Response us otal Performance Measures lode lemand Response us otal Operating Expense per Vehicle Re	Directly Operated 7 14 21 Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062 \$455,062 \$455,06	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T T Operating Ex	Unlinked Trips 21,501 807,836 829,337 Iode emand Response us otal	Operating Expenses per Unlinked Passenger Trip \$46.02 \$4.59 \$5.67 venue Mile: 0.20 0.15 0.10 0.05	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	in Yea Unlinked Trips j Vehicle Revenue Ho 1 Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Node Demand Response Bus Total	Directly Operated 7 14 21 Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue	Revenues \$47,329 \$397,733 \$445,062 \$465,062 \$465,062 \$465,062 \$465,062 \$400,06	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T T Operating Ex	Unlinked Trips 21,501 807,836 829,337	Operating Expenses per Unlinked Passenger Trip \$46.02 \$4.59 \$5.67 venue Mile: 0.20 0.15 0.10 0.05 0.00	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger Mile: Dem	in Yea
Performance Measures	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur 1.50 1.00 0.50 0.00	Purchased Transportation	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue us	Revenues \$47,329 \$397,733 \$445,062 \$465,062 \$465,062 \$465,062 \$465,062 \$400,06	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T T Operating Ex	Unlinked Trips 21,501 807,836 829,337	Operating Expenses per Unlinked Passenger Trip \$46.02 \$4.59 \$5.67 venue Mile: 0.20 0.15 0.10 0.05 0.00	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger	in Yea Unlinked Trips p Vehicle Revenue Ho 11 11 11 11 11 11 11 11
Performance Measures	Directly Operated 7 14 21 Servic Operating Expenses per Vehicle Revenue Mile \$7.27 \$6.75 \$6.85 evenue Mile: Bus Ur 1.50 1.00 0.00 10 10	Purchased Transportation	Expenses \$989,487 \$3,710,029 \$4,699,516 Expenses per Revenue Hour \$82.31 \$88.43 \$87.07 per Vehicle Revenue us	Revenues \$47,329 \$397,733 \$445,062 \$465,062 \$465,062 \$465,062 \$465,062 \$400,06	Capital Funds \$0 \$3,439,026 \$3,439,026 \$3,439,026 M D B T T Operating Ex	Unlinked Trips 21,501 807,836 829,337	Operating Expenses per Unlinked Passenger Trip \$46.02 \$4.59 \$5.67 venue Mile: 0.20 0.15 0.10 0.05 0.00	Revenue Hours 12,021 41,956 53,977 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.5 1.2 Unlinked Passenger Mile: Dem	in Yea Unlinked Trips p Vehicle Revenue Ho 11 11 11 11 11 11 11 11