

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

13,049,075 Annual Passenger Miles (PMT)
 4,503,616 Annual Unlinked Trips (UPT)
 15,312 Average Weekday Unlinked Trips¹
 7,074 Average Saturday Unlinked Trips¹
 2,293 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 164,207 Population

Service Supplied

1,876,398 Annual Vehicle Revenue Miles (VRM)
 150,555 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

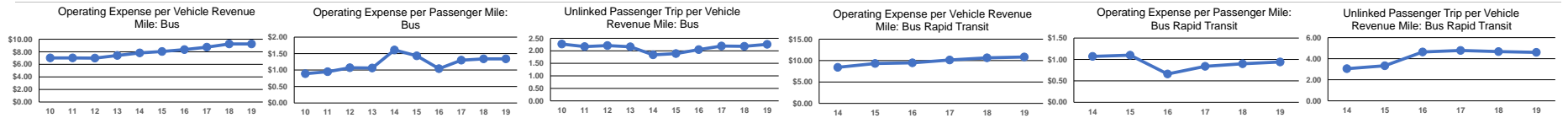
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	32	2	\$5,237,997	\$73,112	\$0	\$1,099,726	\$6,410,835	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$28,434	\$28,434	
Total	38	17	\$5,237,997	\$73,112	\$0	\$1,128,160	\$6,439,269	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$105,198	\$19,915	\$0	83,466	7,970	15,937	1,427	0.0	3	2	33.3%	14.0
Demand Response - Taxi	\$1,236,362	\$73,550	\$0	143,524	30,885	211,795	16,668	0.0	13	13	0.0%	0.0
Bus	\$12,342,588	\$1,758,791	\$6,410,835	9,202,175	3,019,417	1,334,464	101,885	5.9	52	34	34.6%	8.3
Bus Rapid Transit	\$3,402,342	\$846,626	\$28,434	3,619,910	1,445,344	314,202	30,575	9.8	8	6	25.0%	5.5
Total	\$17,086,490	\$2,698,882	\$6,439,269	13,049,075	4,503,616	1,876,398	150,555	15.7	76	55	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	\$73.72	Demand Response	\$1.26	\$13.20	0.5	5.6
Demand Response - Taxi	\$5.84	\$74.18	Demand Response - Taxi	\$8.61	\$40.03	0.1	1.9
Bus	\$9.25	\$121.14	Bus	\$1.34	\$4.09	2.3	29.6
Bus Rapid Transit	\$10.83	\$111.28	Bus Rapid Transit	\$0.94	\$2.35	4.6	47.3
Total	\$9.11	\$113.49	Total	\$1.31	\$3.79	2.4	29.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,261,118 19.0%
 Local Funds \$6,291,758 36.7%
 State Funds \$199,999 1.2%
 Federal Assistance \$7,388,404 43.1%

Total Operating Funds Expended \$17,141,279 100.0%

Sources of Capital Funds Expended

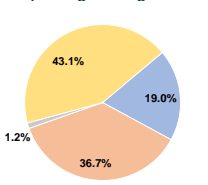
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,453,808 22.6%
 State Funds \$1,140,614 17.7%
 Federal Assistance \$3,844,847 59.7%

Total Capital Funds Expended \$6,439,269 100.0%

Summary of Operating Expenses (OE)

Labor \$9,670,687 56.6%
 Materials and Supplies \$2,192,559 12.8%
 Purchased Transportation \$1,292,327 7.6%
 Other Operating Expenses \$3,930,917 23.0%
Total Operating Expenses \$17,086,490 100.0%
 Reconciling OE Cash Expenditures \$54,789
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

