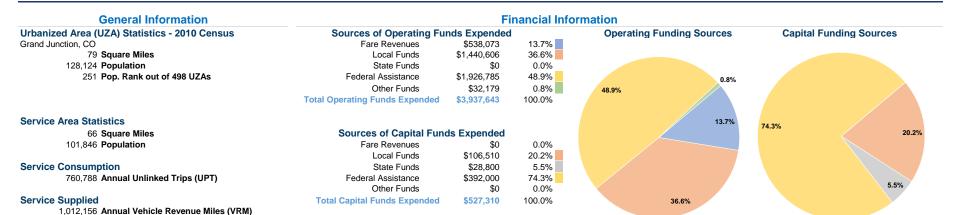
# **County of Mesa dba Mesa County**

2019 Annual Agency Profile

Assistant to RTP Director: Ms. Kathy Young

525 S. 6th Street Department 5093 Grand Junction, CO 81502-5001



### **Database Information**

NTDID: 80016

Reporter Type: Reduced Reporter

# **Modal Characteristics**

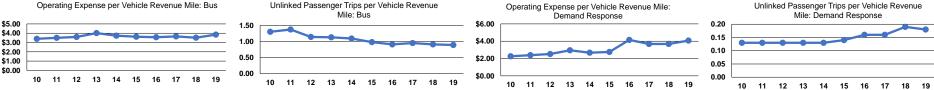
# **Operation Characteristics Vehicles Operated** at Maximum Service

66,620 Annual Vehicle Revenue Hours (VRH)

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	8	\$788,004	\$107,363	\$0	35,248	193,692	13,502	3.5
Bus	-	12	\$3,149,639	\$430,710	\$527,310	725,540	818,464	53,118	3.3
Total	-	20	\$3,937,643	\$538,073	\$527,310	760,788	1,012,156	66,620	

### **Performance Measures**

#### Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$4.07 \$58.36 \$22.36 0.2 Demand Response Demand Response 2.6 0.9 \$3.85 \$59.30 \$4.34 13.7 Bus Bus \$59.11 Total 0.8 **Total** 11.4 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue Operating Expense per Vehicle Revenue Mile:



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.