

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Colorado Non-UZA

**Service Area Statistics**

32 Square Miles  
 66,930 Population

**Service Consumption**

555,975 Annual Passenger Miles (PMT)  
 118,236 Annual Unlinked Trips (UPT)  
 386 Average Weekday Unlinked Trips<sup>1</sup>  
 228 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

305,416 Annual Vehicle Revenue Miles (VRM)  
 19,359 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80025  
 Reporter Type: Full Reporter

**Financial Information**

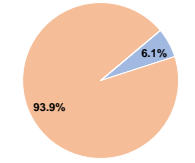
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$148,531	6.1%
Local Funds	\$2,269,998	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,418,529</b>	<b>100.0%</b>

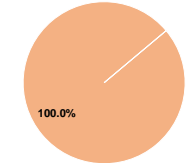
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$94,907	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$94,907</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$871,408	36.2%
Materials and Supplies	\$228,851	9.5%
Purchased Transportation	\$303,704	12.6%
Other Operating Expenses	\$1,005,061	41.7%
<b>Total Operating Expenses</b>	<b>\$2,409,024</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,505	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$84,892	\$10,015	\$0	\$94,907	
<b>Total</b>	<b>5</b>	<b>3</b>	<b>\$0</b>	<b>\$84,892</b>	<b>\$10,015</b>	<b>\$0</b>	<b>\$94,907</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$352,677	\$19,552	\$0	33,051	7,923	50,615	4,267	0.0	3	3	0.0%	0.0
Bus	\$2,056,347	\$78,643	\$94,907	522,924	110,313	254,801	15,092	0.0	8	5	37.5%	8.1
<b>Total</b>	<b>\$2,409,024</b>	<b>\$98,195</b>	<b>\$94,907</b>	<b>555,975</b>	<b>118,236</b>	<b>305,416</b>	<b>19,359</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.97	\$82.65	\$10.67	\$44.51	0.2	1.9
Bus	\$8.07	\$136.25	\$3.93	\$18.64	0.4	7.3
<b>Total</b>	<b>\$7.89</b>	<b>\$124.44</b>	<b>\$4.33</b>	<b>\$20.37</b>	<b>0.4</b>	<b>6.1</b>



**Notes:**

<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.