http://www.cvtdbus.org/ 754 West 600 North Logan, UT 84321

## Cache Valley Transit District 2019 Annual Agency Profile

| General Information  |                          |   |                      |  |                                      |                                    |   | Financial Information             |  |                          |           |                                   |                            |
|--|--------------------------|---|----------------------|--|--------------------------------------|------------------------------------|---|-----------------------------------|--|--------------------------|-----------|-----------------------------------|----------------------------|
|  |                          |   | nsumption            |  |                                      | Database I                         |   |                                   | ources of Operatin                       |                          | 4.00/     | Operating I                       | unding Sour                |
| Logan, UT<br>44 Square Miles   |                          | 4,726,730 Annual Passenger Miles (PMT)<br>1,452,867 Annual Unlinked Trips (UPT)   |                      |  | NTDID: 80028                         |                                    |   | Fares and Dir                     | ectly Generated<br>Local Funds           | \$249,708<br>\$3.858,707 | 4.0%      |                                   |                            |
| 44 Square miles<br>94,983 Population<br>311 Pop. Rank out of 498 UZAs<br>Other UZAs Served<br>0 Utah Non-UZA |                          | 1,452,867 Annual Unlinked Trips (UF1)<br>5,381 Average Weekday Unlinked Trips<br>1,549 Average Saturday Unlinked Trips<br>0 Average Sunday Unlinked Trips |                      |  | Reporter Type: Full Reporter         |                                    |   | State Funds<br>Federal Assistance |  |                          | 62.5%     | 33.5                              | N N                        |
|  |                          |   |                      |  |                                      |                                    |   |                                   |  | \$0<br>\$2,066,380       | 0.0%      | 33.5                              | <sup>70</sup> 4.           |
|  |                          |   |                      |  |                                      |                                    |   |                                   |  | φ2,000,300               | 33.376    |                                   |                            |
|  |                          | 0 A   | inked Trips          |  |                                      |                                    | Total Operat                                | ing Funds Expended                | \$6,174,795                              | 100.0%                   |           |                                   |                            |
| Service Area Statistics Service Supplied   |                          |   |                      |  |                                      |                                    |   | Sources of Capital Funds Expended |  |                          |           |                                   |                            |
| 33 Square Miles<br>95,500 Population   |                          | 946,279 Annual Vehicle Revenue Miles (VRM)<br>65,056 Annual Vehicle Revenue Hours (VRH)<br>23 Vehicles Operated in Maximum Service (VOMS)                 |                      |  |                                      |                                    |   | Fares and Dir                     | ectly Generated                          | \$0                      | 0.0%      |                                   | 62.5%                      |
|  |                          |   |                      |  |                                      |                                    |   | Local Funds                       |  | \$412,578                | 19.3%     |                                   |                            |
|  |                          |   |                      |  |                                      |                                    |   |                                   | State Funds                              | \$0 0.0                  |           |                                   |                            |
|  |                          | 37 V  | ehicles Available fo | or Maximum Service                       | (VAMŚ)                               |                                    |   | Fed                               | eral Assistance                          | \$1,724,914              | 80.7%     |                                   |                            |
|  |                          |   |                      |  |                                      |                                    |   |                                   |  |                          |           | Capital Fun                       | ding Sources               |
|  |                          |   | Modal Charac         | teristics                                |                                      |                                    |   | Total Cap                         | ital Funds Expended                      | \$2,137,492              | 100.0%    |                                   |                            |
| Iodal Overview   | Vehicles O<br>in Maximum |   |                      | llee                                     | s of Capital Fun                     | da                                 |   |                                   | Summary of Operat                        |                          |           |                                   |                            |
| lodal Overview   | Directly                 | Purchased   | Revenue              | Systems and                              | Facilities and                       |                                    |   |                                   | ing Expenses (OE)                        |                          |           |                                   |                            |
| Node   | Operated                 | Transportation  | Vehicles             | Guideways                                | Stations                             | Other                              | Total                                       |                                   | Labor                                    | \$4.095.837              | 66.3%     |                                   |                            |
| Demand Response  | 5                        |   | \$278,380            | \$0                                      | \$0                                  | \$0                                | \$278,380                                   | Materia                           | Is and Supplies                          | \$1,141,379              | 18.5%     | 80.7%                             | 19.3%                      |
| Bus  | 18                       |   | \$1,760,252          | \$16,766                                 | \$82,094                             | \$0                                | \$1,859,112                                 |                                   | Transportation                           | \$0                      | 0.0%      | 80.7%                             |                            |
| Total  | 23                       |   | \$2,038,632          | \$16,766                                 | \$82,094                             | \$0                                | \$2,137,492                                 | Other Oper                        | ating Expenses                           | \$937,579                | 15.2%     |                                   |                            |
|  |                          |   |                      |  |                                      |                                    |   |                                   | Operating Expenses                       | \$6,174,795              | 100.0%    |                                   |                            |
|  |                          |   |                      |  |                                      |                                    |   | Reconciling OE Cas                |  | \$0                      |           |                                   |                            |
|  |                          |   |                      |  |                                      |                                    |   |                                   | Transportation                           | \$0                      |           |                                   |                            |
|  |                          |   |                      |  |                                      |                                    |   | (itopol                           | icu ocparatory)                          | ¢0                       |           |                                   |                            |
| Operation Characteristics  |                          |   |                      |  |                                      |                                    |   | Fixed Guideway Vehicles Available |  |                          |           |                                   |                            |
|  | Operating                |   | Uses of              | Annual                                   | Annual                               | Annual Vehicle                     | Annual Vehicle                              | Directional                       | for Maximum                              | Vehicles Operated in     |           |                                   | Average Flee               |
| lode   | Expenses                 | Fare Revenues   | Capital Funds        | Passenger Miles                          | Unlinked Trips                       | Revenue Miles                      | Revenue Hours                               | Route Miles                       | Service                                  | Maximum Service          | Sp        | are Vehicles                      |                            |
| emand Response   | \$1,033,540              | \$0   | \$278,380            | 131,625                                  | 28,079                               | 131,626                            | 11,597                                      | 0.0                               |  | 5                        |           | 37.5%                             | 2.0                        |
| us   | \$5,141,255              | \$0   | \$1,859,112          | 4,595,105                                | 1,424,788                            | 814,653                            | 53,459                                      | 0.0                               | 29                                       | 18                       |           | 37.9%                             | 7.                         |
| otal   | \$6,174,795              | \$0   | \$2,137,492          | 4,726,730                                | 1,452,867                            | 946,279                            | 65,056                                      | 0.0                               | 37                                       | 23                       |           | 37.8%                             |                            |
| Performance Measures   |                          | Se  |                      |  |                                      |                                    | Service Effectiveness                       |                                   |  |                          |           |                                   |                            |
| Node   |                          | ating Expenses per<br>hicle Revenue Mile  |                      | ating Expenses per<br>hicle Revenue Hour |                                      | Vode                               | Operating Exp                               |                                   | erating Expenses per nked Passenger Trip | Unlinked<br>Vehicle Rev  | Trips per |                                   | ked Trips pe<br>evenue Hou |
| Demand Response  | ve                       | \$7.85  | ver                  | \$89.12                                  |                                      | Demand Response                    | Pass  | \$7.85                            | s36.81                                   | venicie Rev              | 0.2       | venicie r                         | evenue Hou<br>2.4          |
| Bus  |                          | \$7.65<br>\$6.31  |                      | \$96.12                                  |                                      | Bus                                |   | \$1.12                            | \$30.01                                  |                          | 1.7       |                                   | 26.7                       |
| Fotal  |                          | \$6.53  |                      | \$94.92                                  |                                      | Fotal                              |   | \$1.31                            | \$4.25                                   |                          | 1.5       |                                   | 20.1                       |
| Operating Expense per Veh<br>Mile: Bus   | \$1.50<br>\$1.00         | Operating Expense pe<br>Bus   |                      |  | nger Trip per Vehicle<br>e Mile: Bus | Ope<br>\$10.00<br>\$8.00<br>\$6.00 | erating Expense per Vel<br>Mile: Demand Res |                                   | Operating Expense pe<br>Demand Re        |                          |           | senger Trip per<br>le: Demand Res |                            |
| 00   | \$0.50                   |   |                      | 1.00                                     |                                      | \$4.00                             |   | \$4.00                            |  | 0.10                     |           |                                   |                            |

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.