

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

**Other UZAs Served**

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Area Statistics**

56 Square Miles  
 143,986 Population

**Service Consumption**

2,941,112 Annual Passenger Miles (PMT)  
 63,994 Annual Unlinked Trips (UPT)  
 251 Average Weekday Unlinked Trips  
 5 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

**Service Supplied**

1,131,026 Annual Vehicle Revenue Miles (VRM)  
 23,535 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80106  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$619,009	68.5%
Local Funds	\$284,474	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

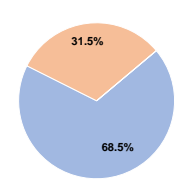
Total Operating Funds Expended \$903,483 100.0%

**Sources of Capital Funds Expended**

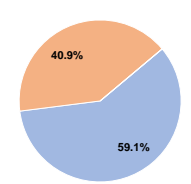
Fares and Directly Generated	\$127,198	59.1%
Local Funds	\$88,024	40.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$215,222 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$147,515	16.3%
Materials and Supplies	\$250,362	27.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,606	56.0%
<b>Total Operating Expenses</b>	<b>\$903,483</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

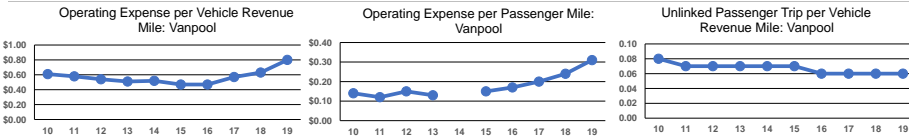
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	50	-	\$215,222	\$0	\$0	\$0	\$215,222
Total	50	-	\$215,222	\$0	\$0	\$0	\$215,222

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$903,483	\$454,151	\$215,222	2,941,112	63,994	1,131,026	23,535	0.0	64	50	21.9%	3.3
Total	\$903,483	\$454,151	\$215,222	2,941,112	63,994	1,131,026	23,535	0.0	64	50	21.9%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.80	\$38.39	\$0.31	\$14.12
Total	\$0.80	\$38.39	\$0.31	\$14.12



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.