

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Service Consumption**  
 406,206 Annual Passenger Miles (PMT)  
 239,642 Annual Unlinked Trips (UPT)  
 1,538 Average Weekday Unlinked Trips  
 309 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 10 Square Miles  
 40,948 Population

**Service Supplied**  
 94,922 Annual Vehicle Revenue Miles (VRM)  
 8,882 Annual Vehicle Revenue Hours (VRH)  
 5 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

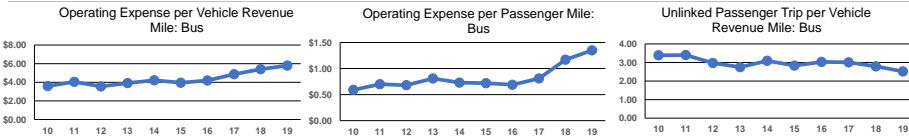
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$549,187	\$0	\$0	406,206	239,642	94,922	8,882	0.0	9	5	44.4%	8.9
Total	\$549,187	\$0	\$0	406,206	239,642	94,922	8,882	0.0	9	5	44.4%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.79	\$61.83	\$1.35	\$2.29
Total	\$5.79	\$61.83	\$1.35	\$2.29



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$598,026 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$598,026 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$330,801 60.2%  
 Materials and Supplies \$52,811 9.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$165,575 30.1%  
**Total Operating Expenses \$549,187 100.0%**  
 Reconciling OE Cash Expenditures \$48,839  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

