Confederated Salish and Kootenai Tribes dba CSKT Transit

2019 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias 406-675-2700

General Information



Flathead Reservation, MT

Service Consumption

47,969 Annual Unlinked Trips (UPT)

Service Supplied

644,659 Annual Vehicle Revenue Miles (VRM) 27,594 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134

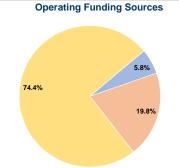
Reporter Type: Tribal Reporter

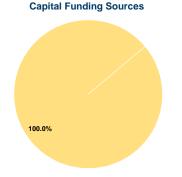
Financial Information





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$67,952 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$67,952





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$287,993	\$58,037	\$67,952	3,767	145,031	3,484	3.0
Demand Response	16	-	\$1,063,472	\$20,382	\$0	44,202	499,628	24,110	4.1
Total	18	-	\$1,351,465	\$78,419	\$67,952	47,969	644,659	27,594	

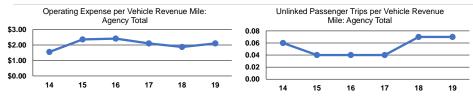
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Commuter Bus	\$1.99	\$82.66	
Demand Response	\$2.13	\$44.11	
Total	\$2.10	\$48.98	

Service Effectiveness

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus	\$76.45	0.0	1.1			
Demand Response	\$24.06	0.1	1.8			
Total	\$28.17	0.1	1.7			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.