Turtle Mountain Band of Chippewa Indian

2019 Annual Agency Profile

P.O. Box 900 Belcourt, ND 58316 Director, Transportation Director: Mr. Ronald Trottier 701-477-8345

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,890 Annual Unlinked Trips (UPT)

Service Supplied

101,197 Annual Vehicle Revenue Miles (VRM) 6,220 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146 Reporter Type: Tribal Reporter

Financial Information

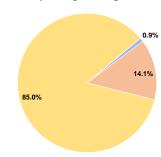
Sources of Operating Funds Expended Fare Revenues \$2,199

0.9% Local Funds \$34,239 14.1% State Funds \$0 0.0% Federal Assistance \$205,886 85.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$242,324 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Effectiveness

Modal Characteristics

Operation Characteristics

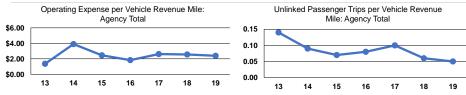
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	4	-	\$242,324	\$2,199	\$0	4,890	101,197	6,220	11.5
Total	4	-	\$242,324	\$2,199	\$0	4,890	101,197	6,220	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.39	\$38.96	Bus	\$49.56	0.0	0.8
Total	\$2.39	\$38.96	Total	\$49.56	0.0	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.