Chippewa Cree Tribe
2019 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption
27,486 **Annual Unlinked Trips (UPT)**

Service Supplied
190,659 **Annual Vehicle Revenue Miles (VRM)**
6,869 **Annual Vehicle Revenue Hours (VRH)**

Database Information
**NTDID:** 88164
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,000	14.4%
State Funds	$0	0.0%
Federal Assistance	$296,880	85.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$346,880**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$74,800	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,800**	100.0%

Operating Funding Sources
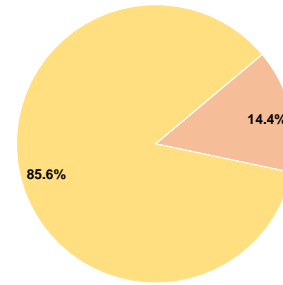
Capital Funding Sources
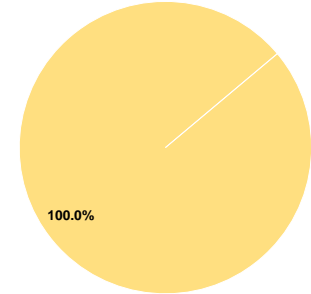
Modal Characteristics

Operation Characteristics

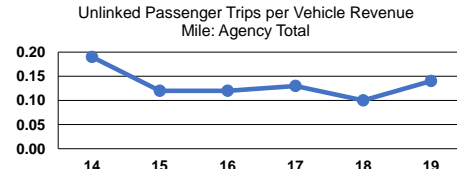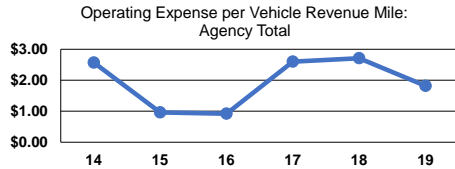|	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$145,942	$0	$37,400	14,113	96,707	3,119	3.8
Bus	3	-	$200,938	$0	$37,400	13,373	93,952	3,750	1.0
Total	**7**	**-**	**$346,880**	**$0**	**$74,800**	**27,486**	**190,659**	**6,869**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$46.79
Bus	$2.14	$53.58
Total	**$1.82**	**$50.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.34	0.1	4.5
Bus	$15.03	0.1	3.6
Total	**$12.62**	**0.1**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.