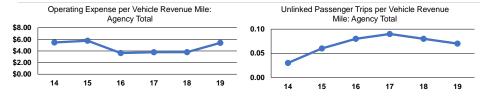
Ute Tribe 2019 Annual Agency Profile

General Information	Financial Information						
Federally Recognized Tribal Statistical Areas	Sources of Operating Fun	ds Expended		Operating Funding Sources			
Uintah and Ouray Reservation and Off-Reservation Trust Land, UT	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$2,406 \$187,631 \$0 \$75,503 \$0	0.9% 70.7% 0.0% 28.4% 0.0%	28.4% 0.9%			
Service Consumption 3,295 Annual Unlinked Trips (UPT)	Total Operating Funds Expended	\$265,540	100.0%				
Service Supplied	Sources of Capital Funds Expended						
49,308 Annual Vehicle Revenue Miles (VRM) 1,590 Annual Vehicle Revenue Hours (VRH)	Fare Revenues Local Funds State Funds	• \$0 \$0 \$0					
Database Information	Federal Assistance	\$0		70.7%			
NTDID: 88200	Other Funds	\$0					
Reporter Type: Tribal Reporter	Total Capital Funds Expended	\$0					
	Modal	Characteris	tics				

Operation Characteristics	;								
	Vehicles	Operated							
	at Maxim	at Maximum Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	6	-	\$265,540	\$2,406	\$0	3,295	49,308	1,590	9.8
Total	6	-	\$265,540	\$2,406	\$0	3,295	49,308	1,590	

Performance Measures

	Service Ef	ficiency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.39	\$167.01	Bus	\$80.59	0.1	2.1
Total	\$5.39	\$167.01	Total	\$80.59	0.1	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.