

City of Black Hawk

2019 Annual Agency Profile

<http://www.cityofblackhawk.org>
 987 Miners Mesa Road
 P.O. Box 68
 Black Hawk, CO 80422

General Information

Service Consumption

228,045 Annual Unlinked Trips (UPT)

Service Supplied

74,281 Annual Vehicle Revenue Miles (VRM)
 8,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,025 Total Operating Expenses

Database Information

NTDID: 8R01-80119
 Reporter Type: Rural General Public Transit

Financial Information

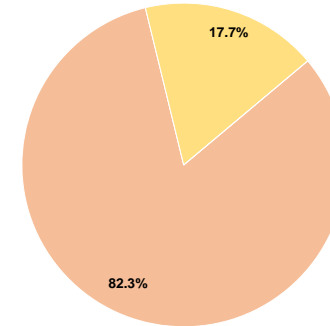
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$525,135	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$112,890	17.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,025	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$638,025	\$0	\$0	228,045	74,281	8,428
Total	-	3	\$638,025	\$0	\$0	228,045	74,281	8,428

Performance Measures

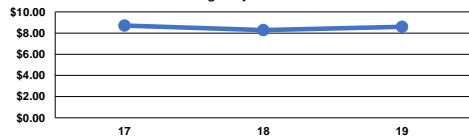
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.59	\$75.70
Total	\$8.59	\$75.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.80	3.1	27.1
Total	\$2.80	3.1	27.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

