

Gunnison Valley Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

239,411 Annual Unlinked Trips (UPT)

Service Supplied

470,273 Annual Vehicle Revenue Miles (VRM)
17,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,857,808 Total Operating Expenses

Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

Financial Information

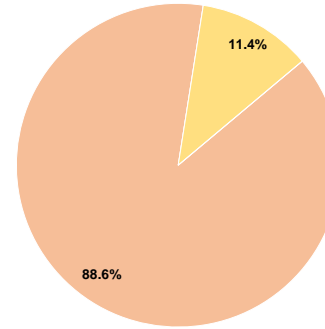
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,645,808	88.6%
State Funds	\$0	0.0%
Federal Assistance	\$212,000	11.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,857,808	100.0%

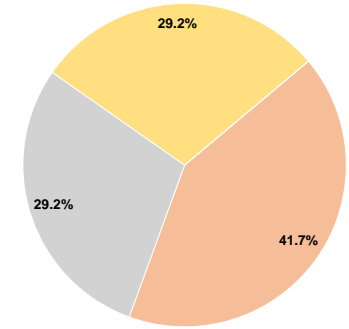
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$817,537	41.7%
State Funds	\$571,948	29.2%
Federal Assistance	\$571,948	29.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,961,433	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,667,178	\$0	\$1,915,781	224,718	427,192	12,833
Demand Response	-	4	\$190,630	\$0	\$45,652	14,693	43,081	4,892
Total	8	4	\$1,857,808	\$0	\$1,961,433	239,411	470,273	17,725

Performance Measures

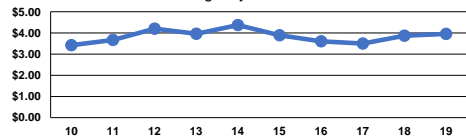
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$129.91
Demand Response	\$4.42	\$38.97
Total	\$3.95	\$104.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.42	0.5	17.5
Demand Response	\$12.97	0.3	3.0
Total	\$7.76	0.5	13.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

