

## Summit County 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,747,746 Annual Unlinked Trips (UPT)

#### Service Supplied

1,476,471 Annual Vehicle Revenue Miles (VRM)  
 81,428 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$10,630,010 Total Operating Expenses

#### Database Information

NTDID: 8R01-80161

Reporter Type: Rural General Public Transit

### Financial Information

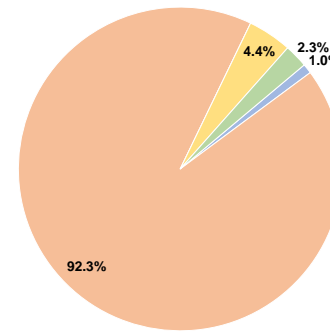
#### Sources of Operating Funds Expended

Fare Revenues	\$102,198	1.0%
Local Funds	\$9,812,648	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$466,720	4.4%
Other Funds	\$248,444	2.3%
<b>Total Operating Funds Expended</b>	<b>\$10,630,010</b>	<b>100.0%</b>

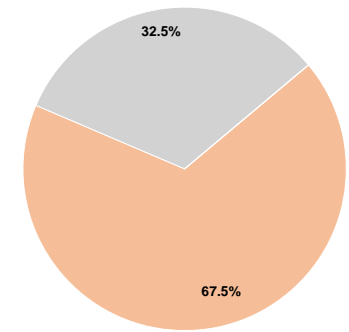
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$347,970	67.5%
State Funds	\$167,242	32.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$515,212</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Commuter Bus	2	-	\$637,800	\$102,198	\$30,913	48,824	131,166	4,581
Demand Response	3	-	\$744,101	\$0	\$0	6,244	65,747	5,621
Bus	15	-	\$9,248,109	\$0	\$484,299	1,692,678	1,279,558	71,226
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$10,630,010</b>	<b>\$102,198</b>	<b>\$515,212</b>	<b>1,747,746</b>	<b>1,476,471</b>	<b>81,428</b>

#### Performance Measures

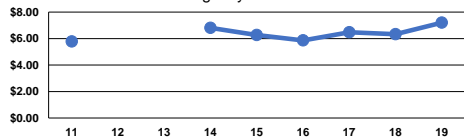
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$139.23
Demand Response	\$11.32	\$132.38
Bus	\$7.23	\$129.84
<b>Total</b>	<b>\$7.20</b>	<b>\$130.54</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.06	0.4	10.7
Demand Response	\$119.17	0.1	1.1
Bus	\$5.46	1.3	23.8
<b>Total</b>	<b>\$6.08</b>	<b>1.2</b>	<b>21.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

