

East Central Council of Local Governments

2019 Annual Agency Profile

General Information

Service Consumption

43,464 Annual Unlinked Trips (UPT)

Service Supplied

71,084 Annual Vehicle Revenue Miles (VRM)
 5,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,996 Total Operating Expenses

Database Information

NTDID: 8R01-80162
 Reporter Type: Rural General Public Transit

Financial Information

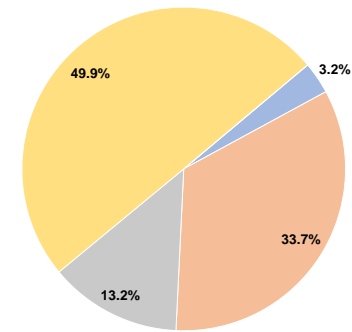
Sources of Operating Funds Expended

Fare Revenues	\$7,888	3.2%
Local Funds	\$83,195	33.7%
State Funds	\$32,725	13.2%
Federal Assistance	\$123,188	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,996	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$246,996	\$7,888	\$0	43,464	71,084	5,338
Total	14	-	\$246,996	\$7,888	\$0	43,464	71,084	5,338

Performance Measures

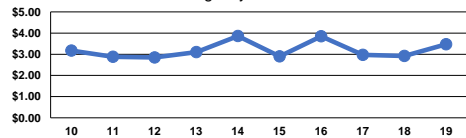
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$46.27
Total	\$3.47	\$46.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.68	0.6	8.1
Total	\$5.68	0.6	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

