

# Steamboat Springs, City of

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,145,302 Annual Unlinked Trips (UPT)

#### Service Supplied

655,866 Annual Vehicle Revenue Miles (VRM)  
46,271 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,563,336 Total Operating Expenses

#### Database Information

NTDID: 8R01-80186  
Reporter Type: Rural General Public Transit

### Financial Information

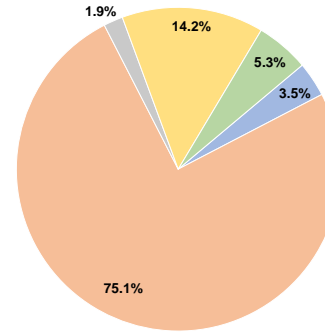
#### Sources of Operating Funds Expended

Fare Revenues	\$123,992	3.5%
Local Funds	\$2,675,496	75.1%
State Funds	\$68,811	1.9%
Federal Assistance	\$505,550	14.2%
Other Funds	\$189,487	5.3%
<b>Total Operating Funds Expended</b>	<b>\$3,563,336</b>	<b>100.0%</b>

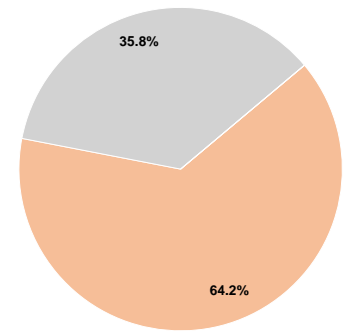
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,816	64.2%
State Funds	\$96,000	35.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,816</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$274,179	\$123,992	\$0	33,605	95,926	3,914
Demand Response	2	-	\$77,509	\$0	\$0	2,121	13,195	972
Bus	15	-	\$3,211,648	\$0	\$267,816	1,109,576	546,745	41,385
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,563,336</b>	<b>\$123,992</b>	<b>\$267,816</b>	<b>1,145,302</b>	<b>655,866</b>	<b>46,271</b>

#### Performance Measures

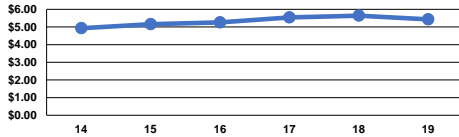
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$70.05
Demand Response	\$5.87	\$79.74
Bus	\$5.87	\$77.60
<b>Total</b>	<b>\$5.43</b>	<b>\$77.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.16	0.4	8.6
Demand Response	\$36.54	0.2	2.2
Bus	\$2.89	2.0	26.8
<b>Total</b>	<b>\$3.11</b>	<b>1.7</b>	<b>24.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

