

Southern Colorado Community Action Agency, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

24,895 Annual Unlinked Trips (UPT)

Service Supplied

318,641 Annual Vehicle Revenue Miles (VRM)
 10,309 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$985,394 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit

Financial Information

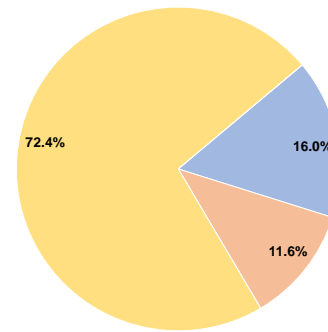
Sources of Operating Funds Expended

Fare Revenues	\$157,293	16.0%
Local Funds	\$114,763	11.6%
State Funds	\$0	0.0%
Federal Assistance	\$713,338	72.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$985,394	100.0%

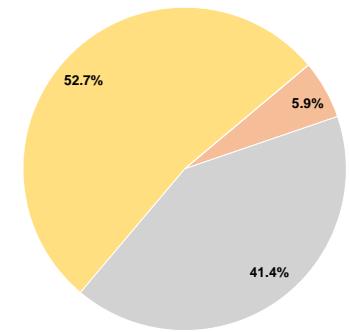
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,260	5.9%
State Funds	\$51,317	41.4%
Federal Assistance	\$65,335	52.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,912	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$609,641	\$131,201	\$51,317	6,379	169,310	4,400
Demand Response	2	-	\$91,498	\$2,771	\$72,595	4,636	47,915	2,192
Bus	1	-	\$284,255	\$23,321	\$0	13,880	101,416	3,717
Total	4	-	\$985,394	\$157,293	\$123,912	24,895	318,641	10,309

Performance Measures

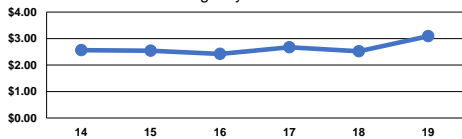
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.60	\$138.55
Demand Response	\$1.91	\$41.74
Bus	\$2.80	\$76.47
Total	\$3.09	\$95.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$95.57	0.0	1.4
Demand Response	\$19.74	0.1	2.1
Bus	\$20.48	0.1	3.7
Total	\$39.58	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

