

**General Information**

**Service Consumption**

373,845 Annual Unlinked Trips (UPT)

**Service Supplied**

341,145 Annual Vehicle Revenue Miles (VRM)  
24,764 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,869,115 Total Operating Expenses

**Database Information**

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

**Financial Information**

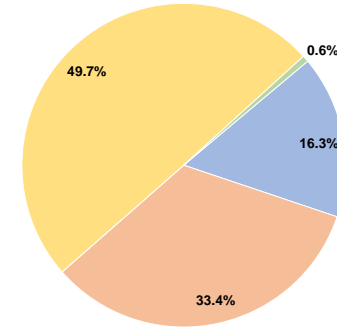
**Sources of Operating Funds Expended**

Fare Revenues	\$304,276	16.3%
Local Funds	\$623,678	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$929,350	49.7%
Other Funds	\$11,811	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,869,115</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$373,823	\$7,282	\$0	5,540	38,081	4,062
Bus	10	-	\$1,495,292	\$296,994	\$0	368,305	303,064	20,702
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,869,115</b>	<b>\$304,276</b>	<b>\$0</b>	<b>373,845</b>	<b>341,145</b>	<b>24,764</b>

**Performance Measures**

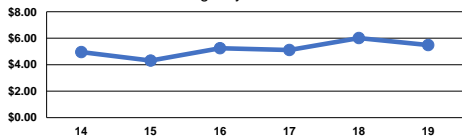
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.82	\$92.03
Bus	\$4.93	\$72.23
<b>Total</b>	<b>\$5.48</b>	<b>\$75.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.48	0.1	1.4
Bus	\$4.06	1.2	17.8
<b>Total</b>	<b>\$5.00</b>	<b>1.1</b>	<b>15.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

