

Northeast Colorado Association of Local Government

2019 Annual Agency Profile

General Information

Service Consumption

131,421 Annual Unlinked Trips (UPT)

Service Supplied

714,949 Annual Vehicle Revenue Miles (VRM)
 43,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,726,452 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

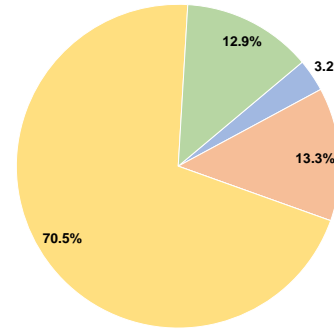
Sources of Operating Funds Expended

Fare Revenues	\$56,043	3.2%
Local Funds	\$230,194	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,216,682	70.5%
Other Funds	\$223,533	12.9%
Total Operating Funds Expended	\$1,726,452	100.0%

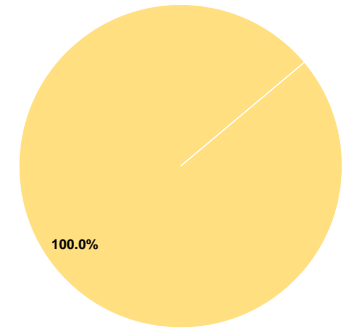
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$477,360	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$477,360	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$1,571,991	\$36,668	\$477,360	91,658	615,704	36,433
Bus	4	-	\$154,461	\$19,375	\$0	39,763	99,245	6,678
Total	64	-	\$1,726,452	\$56,043	\$477,360	131,421	714,949	43,111

Performance Measures

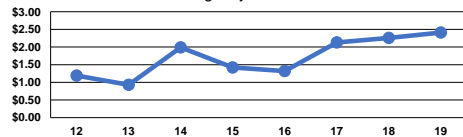
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$43.15
Bus	\$1.56	\$23.13
Total	\$2.41	\$40.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	2.5
Bus	\$3.88	0.4	6.0
Total	\$13.14	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

