

**General Information**

**Service Consumption**

18,260 Annual Unlinked Trips (UPT)

**Service Supplied**

28,498 Annual Vehicle Revenue Miles (VRM)  
 3,016 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$161,212 Total Operating Expenses

**Database Information**

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

**Financial Information**

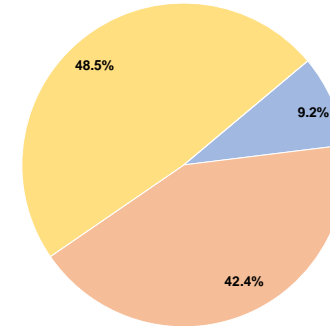
**Sources of Operating Funds Expended**

Fare Revenues	\$14,762	9.2%
Local Funds	\$68,320	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$78,130	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$161,212</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$159,600	\$14,614	\$0	18,034	28,213	2,976
Bus	1	-	\$1,612	\$148	\$0	226	285	40
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$161,212</b>	<b>\$14,762</b>	<b>\$0</b>	<b>18,260</b>	<b>28,498</b>	<b>3,016</b>

**Performance Measures**

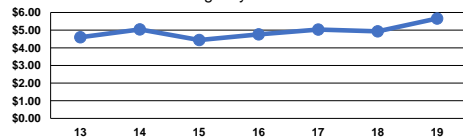
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$53.63
Bus	\$5.66	\$40.30
<b>Total</b>	<b>\$5.66</b>	<b>\$53.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.85	0.6	6.1
Bus	\$7.13	0.8	5.7
<b>Total</b>	<b>\$8.83</b>	<b>0.6</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

