

Neighbor to Neighbor Volunteers dba The Chaffee Shuttle

2019 Annual Agency Profile

General Information

Service Consumption

14,694 Annual Unlinked Trips (UPT)

Service Supplied

111,772 Annual Vehicle Revenue Miles (VRM)
3,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,143 Total Operating Expenses

Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

Financial Information

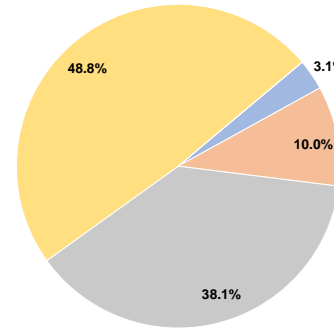
Sources of Operating Funds Expended

Fare Revenues	\$7,156	3.1%
Local Funds	\$23,234	10.0%
State Funds	\$88,451	38.1%
Federal Assistance	\$113,302	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,143	100.0%

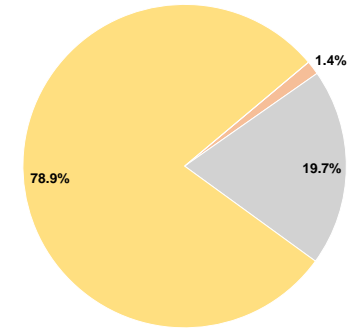
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$804	1.4%
State Funds	\$11,400	19.7%
Federal Assistance	\$45,600	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,804	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$232,143	\$7,156	\$57,804	14,694	111,772	3,959
Total	5	-	\$232,143	\$7,156	\$57,804	14,694	111,772	3,959

Performance Measures

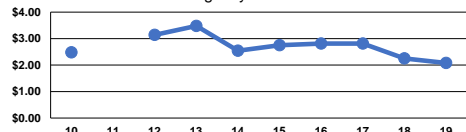
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$58.64
Total	\$2.08	\$58.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.80	0.1	3.7
Total	\$15.80	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

