

City of Glenwood Springs dba Ride Glenwood Springs

2019 Annual Agency Profile

General Information

Service Consumption
 160,822 Annual Unlinked Trips (UPT)

Service Supplied
 118,559 Annual Vehicle Revenue Miles (VRM)
 9,840 Annual Vehicle Revenue Hours (VRH)

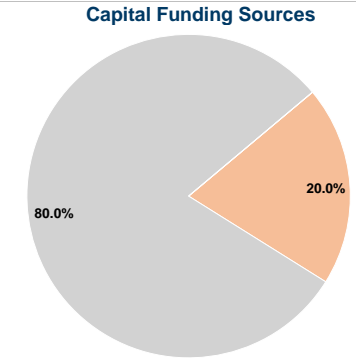
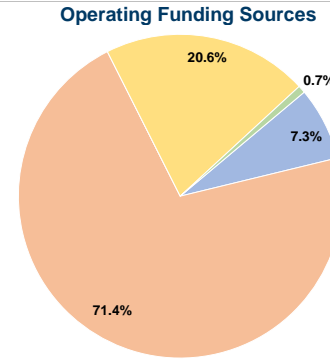
Summary of Operating Expenses (OE)
 \$1,352,465 Total Operating Expenses

Database Information
 NTDID: 8R01-80258
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$98,959	7.3%	
Local Funds	\$965,186	71.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$278,210	20.6%	
Other Funds	\$10,110	0.7%	
Total Operating Funds Expended	\$1,352,465	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$108,337	20.0%	
State Funds	\$433,347	80.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$541,684	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,352,465	\$98,959	\$541,684	160,822	118,559	9,840
Total	2	-	\$1,352,465	\$98,959	\$541,684	160,822	118,559	9,840

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.41	\$137.45
Total	\$11.41	\$137.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.41	1.4	16.3
Total	\$8.41	1.4	16.3

