

Senior Resource Development Agency, Pueblo, Inc. dba SRDA

2019 Annual Agency Profile

General Information

Service Consumption

30,754 Annual Unlinked Trips (UPT)

Service Supplied

454,496 Annual Vehicle Revenue Miles (VRM)
 19,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,125,104 Total Operating Expenses

Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

Financial Information

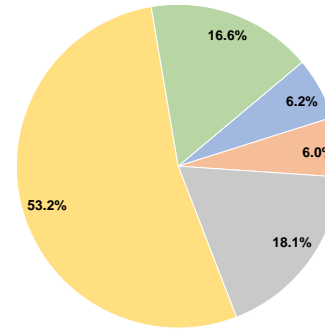
Sources of Operating Funds Expended

Fare Revenues	\$70,035	6.2%
Local Funds	\$67,039	6.0%
State Funds	\$203,269	18.1%
Federal Assistance	\$598,399	53.2%
Other Funds	\$186,362	16.6%
Total Operating Funds Expended	\$1,125,104	100.0%

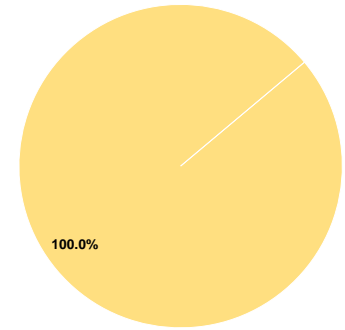
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,149	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,149	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$770,995	\$13,770	\$81,149	25,014	247,532	14,123
Bus	2	-	\$354,109	\$56,265	\$0	5,740	206,964	5,242
Total	12	-	\$1,125,104	\$70,035	\$81,149	30,754	454,496	19,365

Performance Measures

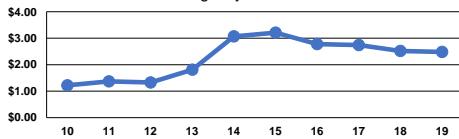
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$54.59
Bus	\$1.71	\$67.55
Total	\$2.48	\$58.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.1	1.8
Bus	\$61.69	0.0	1.1
Total	\$36.58	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

