

City of Cripple Creek

2019 Annual Agency Profile

General Information

Service Consumption

49,828 Annual Unlinked Trips (UPT)

Service Supplied

82,840 Annual Vehicle Revenue Miles (VRM)
 11,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,688 Total Operating Expenses

Database Information

NTDID: 8R01-80275
 Reporter Type: Rural General Public Transit

Financial Information

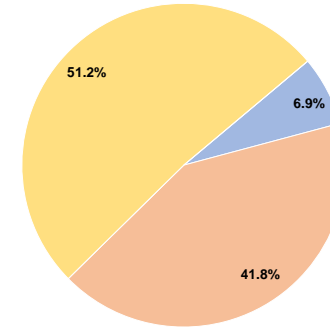
Sources of Operating Funds Expended

Fare Revenues	\$24,354	6.9%
Local Funds	\$146,614	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$179,720	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,688	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$295,207	\$22,704	\$0	45,388	56,947	2,813
Bus	1	-	\$55,481	\$1,650	\$0	4,440	25,893	8,869
Total	7	-	\$350,688	\$24,354	\$0	49,828	82,840	11,682

Performance Measures

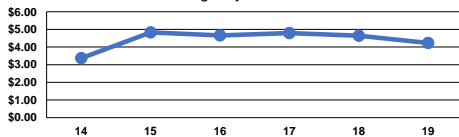
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$104.94
Bus	\$2.14	\$6.26
Total	\$4.23	\$30.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.8	16.1
Bus	\$12.50	0.2	0.5
Total	\$7.04	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

