

Archuleta County Transportation/Mountain Express Transit dba Mountain Express Transit

2019 Annual Agency Profile

General Information

Service Consumption

10,748 Annual Unlinked Trips (UPT)

Service Supplied

65,373 Annual Vehicle Revenue Miles (VRM)

4,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,560 Total Operating Expenses

Database Information

NTDID: 8R01-80280

Reporter Type: Rural General Public Transit

Financial Information

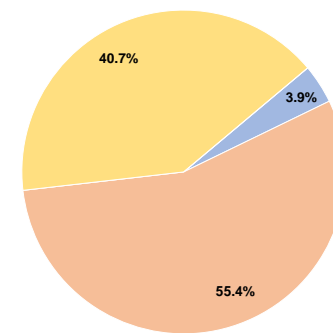
Sources of Operating Funds Expended

Fare Revenues	\$8,983	3.9%
Local Funds	\$127,136	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$93,441	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,560	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,178	\$2,488	\$0	5,716	20,856	2,054
Bus	1	-	\$156,382	\$6,495	\$0	5,032	44,517	2,725
Total	3	-	\$229,560	\$8,983	\$0	10,748	65,373	4,779

Performance Measures

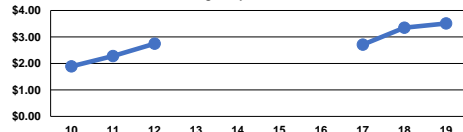
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$35.63
Bus	\$3.51	\$57.39
Total	\$3.51	\$48.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.80	0.3	2.8
Bus	\$31.08	0.1	1.8
Total	\$21.36	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

