

Montrose County Seniors dba All Points Transit

2019 Annual Agency Profile

General Information

Service Consumption

76,696 Annual Unlinked Trips (UPT)

Service Supplied

342,562 Annual Vehicle Revenue Miles (VRM)
32,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,432,596 Total Operating Expenses

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

Financial Information

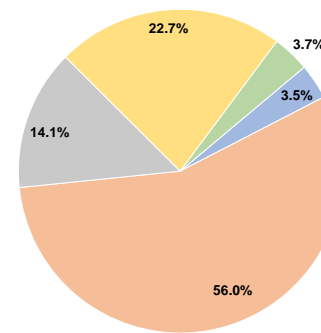
Sources of Operating Funds Expended

Fare Revenues	\$50,522	3.5%
Local Funds	\$801,815	56.0%
State Funds	\$201,593	14.1%
Federal Assistance	\$325,661	22.7%
Other Funds	\$53,005	3.7%
Total Operating Funds Expended	\$1,432,596	100.0%

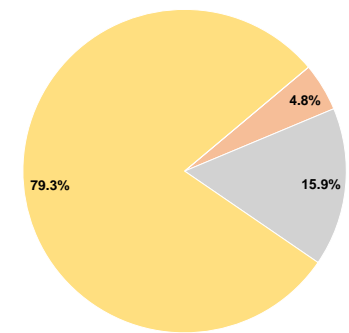
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,046	4.8%
State Funds	\$36,461	15.9%
Federal Assistance	\$182,300	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,807	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,046,032	\$14,653	\$51,933	42,275	231,147	22,689
Bus	4	-	\$386,564	\$35,869	\$177,874	34,421	111,415	10,257
Total	25	-	\$1,432,596	\$50,522	\$229,807	76,696	342,562	32,946

Performance Measures

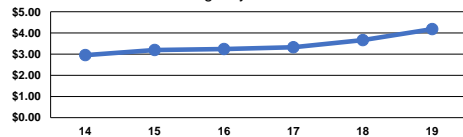
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$46.10
Bus	\$3.47	\$37.69
Total	\$4.18	\$43.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.74	0.2	1.9
Bus	\$11.23	0.3	3.4
Total	\$18.68	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

