

# Town of Telluride

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

351,148 Annual Unlinked Trips (UPT)

#### Service Supplied

105,366 Annual Vehicle Revenue Miles (VRM)  
14,307 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,083,036 Total Operating Expenses

#### Database Information

NTDID: 8R01-88226

Reporter Type: Rural General Public Transit

### Financial Information

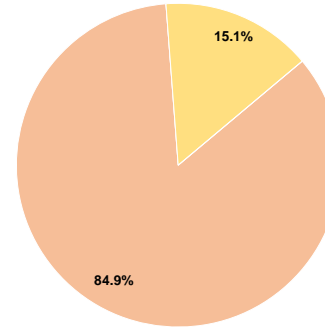
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$919,486	84.9%
State Funds	\$0	0.0%
Federal Assistance	\$163,550	15.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,083,036</b>	<b>100.0%</b>

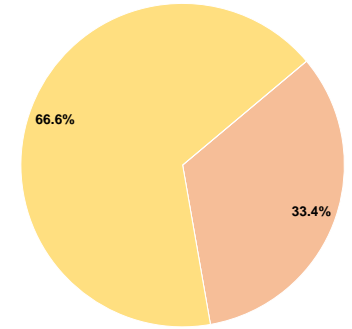
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,087	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$78,080	66.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,167</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,083,036	\$0	\$117,167	351,148	105,366	14,307
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,083,036</b>	<b>\$0</b>	<b>\$117,167</b>	<b>351,148</b>	<b>105,366</b>	<b>14,307</b>

#### Performance Measures

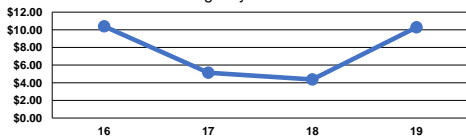
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.28	\$75.70
<b>Total</b>	<b>\$10.28</b>	<b>\$75.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.08	3.3	24.5
<b>Total</b>	<b>\$3.08</b>	<b>3.3</b>	<b>24.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

