

Town of Avon

2019 Annual Agency Profile

General Information

Service Consumption

470,677 Annual Unlinked Trips (UPT)

Service Supplied

194,660 Annual Vehicle Revenue Miles (VRM)
 13,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,476,990 Total Operating Expenses

Database Information

NTDID: 8R01-88228
 Reporter Type: Rural General Public Transit

Financial Information

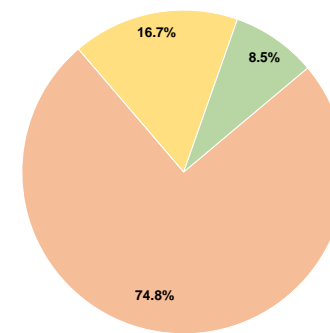
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,105,453	74.8%
State Funds	\$0	0.0%
Federal Assistance	\$245,980	16.7%
Other Funds	\$125,557	8.5%
Total Operating Funds Expended	\$1,476,990	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,476,990	\$0	\$0	470,677	194,660	13,781
Total	9	-	\$1,476,990	\$0	\$0	470,677	194,660	13,781

Performance Measures

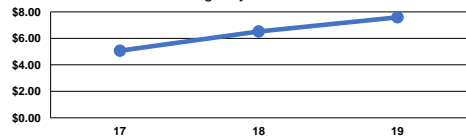
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.59	\$107.18
Total	\$7.59	\$107.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.14	2.4	34.2
Total	\$3.14	2.4	34.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

