

Teller Senior Coalition

2019 Annual Agency Profile

<http://www.tellerseniorcoalition.org>

750 E. Highway 24, Building 2, Suite 100

P.O. Box 6956

Woodland Park, CO 80866

General Information

Service Consumption

6,683 Annual Unlinked Trips (UPT)

Service Supplied

76,966 Annual Vehicle Revenue Miles (VRM)

5,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,997 Total Operating Expenses

Database Information

NTDID: 8R01-88230

Reporter Type: Rural General Public Transit

Financial Information

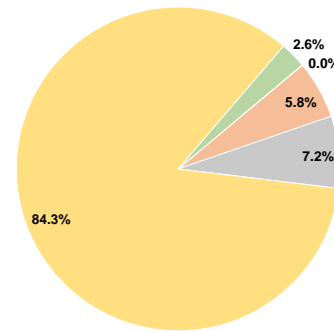
Sources of Operating Funds Expended

Fare Revenues	\$93	0.0%
Local Funds	\$13,500	5.8%
State Funds	\$16,799	7.2%
Federal Assistance	\$196,525	84.3%
Other Funds	\$6,080	2.6%
Total Operating Funds Expended	\$232,997	100.0%

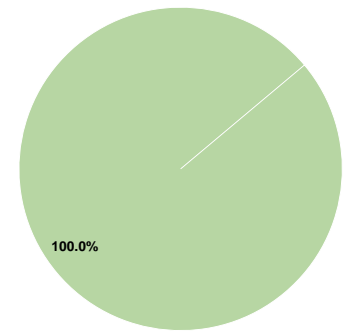
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,315	100.0%
Total Capital Funds Expended	\$10,315	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$216,688	\$70	\$10,315	5,720	72,120	4,709
Bus	1	-	\$16,309	\$23	\$0	963	4,846	451
Total	7	-	\$232,997	\$93	\$10,315	6,683	76,966	5,160

Performance Measures

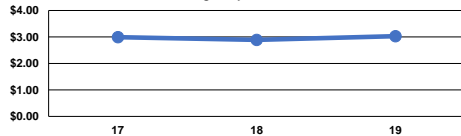
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$46.02
Bus	\$3.37	\$36.16
Total	\$3.03	\$45.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.1	1.2
Bus	\$16.94	0.2	2.1
Total	\$34.86	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

