

San Miguel Authority for Regional Transportation dba SMART

2019 Annual Agency Profile

General Information

Service Consumption

78,136 Annual Unlinked Trips (UPT)

Service Supplied

485,785 Annual Vehicle Revenue Miles (VRM)
12,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,992 Total Operating Expenses

Database Information

NTDID: 8R01-88294
Reporter Type: Rural General Public Transit

Financial Information

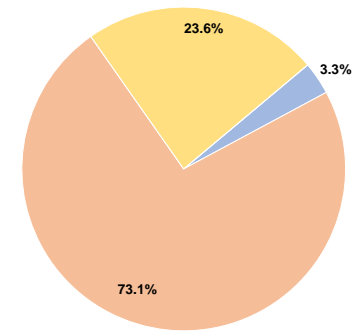
Sources of Operating Funds Expended

Fare Revenues	\$22,929	3.3%
Local Funds	\$512,463	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$165,600	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$700,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	3	\$346,254	\$22,929	\$0	45,579	391,793	8,423
Bus	-	1	\$354,738	\$0	\$0	32,557	93,992	4,537
Total	2	4	\$700,992	\$22,929	\$0	78,136	485,785	12,960

Performance Measures

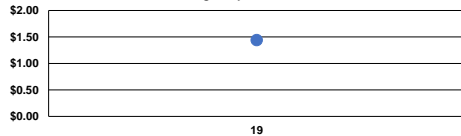
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.88	\$41.11
Bus	\$3.77	\$78.19
Total	\$1.44	\$54.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.60	0.1	5.4
Bus	\$10.90	0.3	7.2
Total	\$8.97	0.2	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

