Garfield County Council on Aging 2019 Annual Agency Profile

ormation		Financial Information						
	Sources of Operating Funds Expended				Operating Funding Sources			
		Fare Revenues		0.8%				
Service Consumption		_ocal Funds	\$14,480	35.5%				
1,584 Annual Unlinked Trips (UPT)		State Funds	\$0	0.0%		0.8%		
	Federa	Assistance	\$25,968	63.7%				
lied Other Funds		Other Funds	\$0	0.0%				
Revenue Miles (VRM)	Total Operating F	unds Expended			63.7%			
e Revenue Hours (VRH)			••••					
es (OE)	Sources	of Capital Funds	Expended					
\$40,771 Total Operating Expenses								
· · · · · · · · · · · · · · · · · · ·		Local Funds				35.5%		
Database Information								
			\$0					
		Modal	Characteris	tics				
Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle	
Operated	Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours	
. 3		\$40.771	\$323			14,166	694	
3	-	\$40,771	\$323	\$0	1,584	14,166	694	
Servi	ce Efficiency	iency				Service Effectiveness		
On eneting Evenences and	Omeneting	F				Unlinked Trine yes	Unlinked Trine as	
		Expenses per Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
					Passender Irib	venicie Revenue Mile	venicie Revenue Hour	
Vehicle Revenue Mile \$2.88	Vehicle	\$58.75		Demand Response	\$25.74	0.1	2.3	
	e Revenue Miles (VRM) e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles Oper at Maximum Se Directly Operated 3 3	Far ed Trips (UPT) Federal Revenue Miles (VRM) Peres (OE) g Expenses Total Operating F Sources g Expenses Far Federal C Federal C Federal C Federal C Federal C Federal C Federal C Federal C Federal C Federal C Federal C Federal C Federal C Sources Far C C Federal C Sources Far C C Sources Far C C Sources Far C C C C C C C C C C C C C	Fare Revenues Local Funds Local Funds State Funds Federal Assistance Other Funds Other Funds Total Operating Funds Expended Revenue Miles (VRM) Total Operating Funds Expended Revenue Hours (VRH) Sources of Capital Funds ges (OE) Sources of Capital Funds gexpenses Fare Revenues Local Funds State Funds State Funds State Funds Public Transit Other Funds Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 3 - \$40,771 3 - \$40,771	Fare Revenues \$323 Local Funds \$14,480 State Funds \$0 Federal Assistance \$25,968 Other Funds \$0 Perevenue Miles (VRM) Total Operating Funds Expended Prevenue Hours (VRH) Total Operating Funds Expended State Funds \$0 Prevenue Hours (VRH) Total Operating Funds Expended State Funds \$0 Local Funds \$0 State Funds \$0 Public Transit Other Funds \$0 Vehicles Operated \$0 At Maximum Service \$0 Directly Purchased Operating Fare Operated Transportation Expenses Revenues 3 - \$40,771 \$323 3 - \$40	Fare Revenues \$323 0.8% Local Funds \$14,480 35.5% ed Trips (UPT) State Funds \$0 0.0% Federal Assistance \$25,986 63.7% 0.0% e Revenue Miles (VRM) Total Operating Funds Expended \$40,771 100.0% e Revenue Hours (VRH) Total Operating Funds Expended \$40,771 100.0% e Revenue Hours (VRH) Sources of Capital Funds Expended \$0 g Expenses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Public Transit Other Funds \$0 State Funds \$0 Public Transit Other Funds \$0 State Funds \$0 Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Revenues 3 - \$40,771 \$3233 \$0 3 - \$40,771 \$3233 \$0 3	Fare Revenues \$323 0.8% Local Funds \$14,480 35.5% State Funds \$0 0.0% Federal Assistance \$25,968 63.7% Other Funds \$0 0.0% Prevenue Miles (VRM) Total Operating Funds Expended \$40,771 100.0% Prevenue Hours (VRH) Sources of Capital Funds Expended \$0 0.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$0 0.0% g Expenses Fare Revenues \$0 0.0% g Expenses Fare Revenues \$0 Detection State Funds \$0 State Funds \$0 State Funds Public Transit Total Capital Funds Expended \$0 Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service S0 Directly Purchased Operating Fare Revenues S0 3 - \$40,771 \$3233 \$0 1,584 3 - \$40,771 \$3233 \$0 1,584 3 - \$40,771 <	Fare Revenues \$323 0.8% Local Funds \$14,480 35.5% Federal Assistance \$25,968 63.7% Other Funds \$0 0.0% Revenue Hours (VRH) res (OE) Sources of Capital Funds Expended g Expenses Federal Assistance \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Total Operating Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues \$0 1,584 14,166 Service Efficiency Operating Expenses per Operat	