

Rosebud Community Hospital

2019 Annual Agency Profile

General Information

Service Consumption

1,423 Annual Unlinked Trips (UPT)

Service Supplied

38,997 Annual Vehicle Revenue Miles (VRM)
1,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,233 Total Operating Expenses

Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

Financial Information

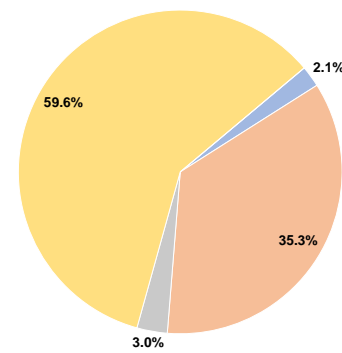
Sources of Operating Funds Expended

Fare Revenues	\$2,168	2.1%
Local Funds	\$36,055	35.3%
State Funds	\$3,107	3.0%
Federal Assistance	\$60,903	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,233	100.0%

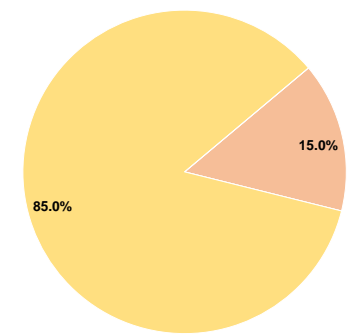
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,894	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,068	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,962	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,233	\$2,168	\$105,962	1,423	38,997	1,718
Total	2	-	\$102,233	\$2,168	\$105,962	1,423	38,997	1,718

Performance Measures

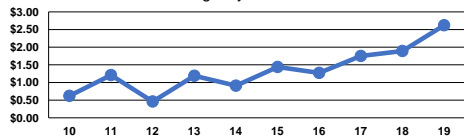
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$59.51
Total	\$2.62	\$59.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.84	0.0	0.8
Total	\$71.84	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

