

Ravalli County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

11,660 Annual Unlinked Trips (UPT)

Service Supplied

66,616 Annual Vehicle Revenue Miles (VRM)
 5,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,314 Total Operating Expenses

Database Information

NTDID: 8R02-80142

Reporter Type: Rural General Public Transit

Financial Information

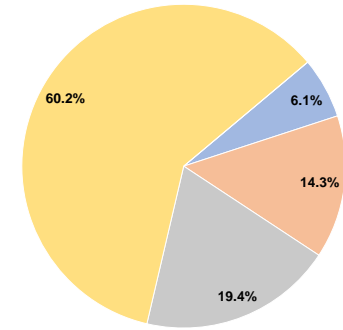
Sources of Operating Funds Expended

Fare Revenues	\$13,336	6.1%
Local Funds	\$31,369	14.3%
State Funds	\$42,506	19.4%
Federal Assistance	\$132,103	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,314	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$219,314	\$13,336	\$0	11,660	66,616	5,960
Total	6	-	\$219,314	\$13,336	\$0	11,660	66,616	5,960

Performance Measures

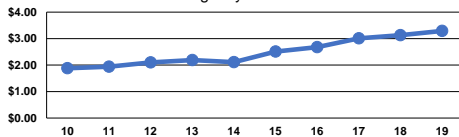
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$36.80
Total	\$3.29	\$36.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.2	2.0
Total	\$18.81	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

