

Powder River County

2019 Annual Agency Profile

General Information

Service Consumption
 2,817 Annual Unlinked Trips (UPT)

Service Supplied
 82,227 Annual Vehicle Revenue Miles (VRM)
 2,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$138,259 Total Operating Expenses

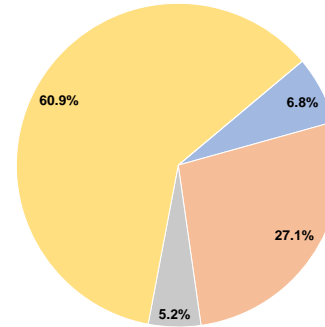
Database Information
 NTDID: 8R02-80167
 Reporter Type: Rural General Public Transit

Financial Information

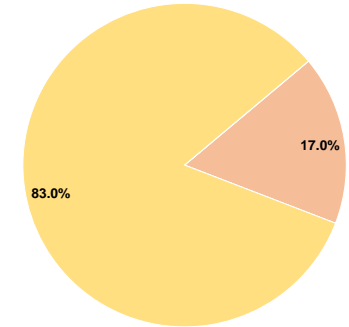
Sources of Operating Funds Expended			
Fare Revenues	\$9,376	6.8%	
Local Funds	\$37,437	27.1%	
State Funds	\$7,234	5.2%	
Federal Assistance	\$84,212	60.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$138,259	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$12,425	17.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$60,821	83.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$73,246	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$138,259	\$9,376	\$73,246	2,817	82,227	2,372
Total	4	-	\$138,259	\$9,376	\$73,246	2,817	82,227	2,372

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$58.29
Total	\$1.68	\$58.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.08	0.0	1.2
Total	\$49.08	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

