

# Toole County dba Northern Transit Interlocal

2019 Annual Agency Profile

## General Information

### Service Consumption

16,398 Annual Unlinked Trips (UPT)

### Service Supplied

118,512 Annual Vehicle Revenue Miles (VRM)  
2,477 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$287,075 Total Operating Expenses

### Database Information

NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

## Financial Information

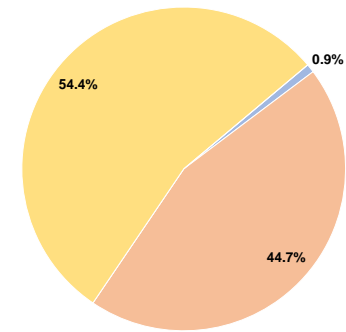
### Sources of Operating Funds Expended

Fare Revenues	\$2,447	0.9%
Local Funds	\$128,425	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$156,203	54.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$287,075</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$287,075	\$2,447	\$0	16,398	118,512	2,477
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$287,075</b>	<b>\$2,447</b>	<b>\$0</b>	<b>16,398</b>	<b>118,512</b>	<b>2,477</b>

### Performance Measures

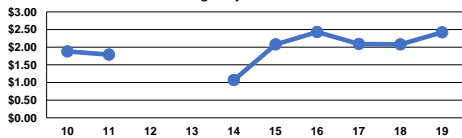
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$115.90
<b>Total</b>	<b>\$2.42</b>	<b>\$115.90</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.51	0.1	6.6
<b>Total</b>	<b>\$17.51</b>	<b>0.1</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

