

Lincoln County Transportation Service, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

15,972 Annual Unlinked Trips (UPT)

Service Supplied

188,981 Annual Vehicle Revenue Miles (VRM)
10,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,366 Total Operating Expenses

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit

Financial Information

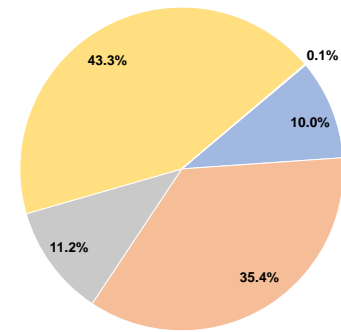
Sources of Operating Funds Expended

Fare Revenues	\$32,154	10.0%
Local Funds	\$113,907	35.4%
State Funds	\$35,966	11.2%
Federal Assistance	\$139,014	43.3%
Other Funds	\$325	0.1%
Total Operating Funds Expended	\$321,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$321,366	\$32,154	\$0	15,972	188,981	10,265
Total	5	-	\$321,366	\$32,154	\$0	15,972	188,981	10,265

Performance Measures

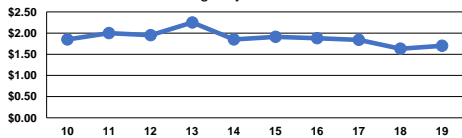
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.31
Total	\$1.70	\$31.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.12	0.1	1.6
Total	\$20.12	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

