

Valley County Transit

2019 Annual Agency Profile

General Information

Service Consumption

60,605 Annual Unlinked Trips (UPT)

Service Supplied

128,495 Annual Vehicle Revenue Miles (VRM)
15,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,677 Total Operating Expenses

Database Information

NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

Financial Information

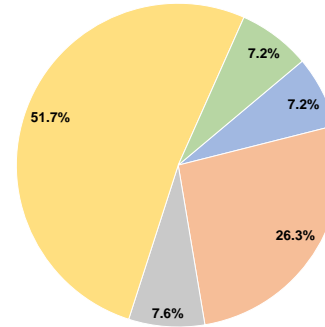
Sources of Operating Funds Expended

Fare Revenues	\$49,750	7.2%
Local Funds	\$182,433	26.3%
State Funds	\$52,670	7.6%
Federal Assistance	\$358,672	51.7%
Other Funds	\$50,152	7.2%
Total Operating Funds Expended	\$693,677	100.0%

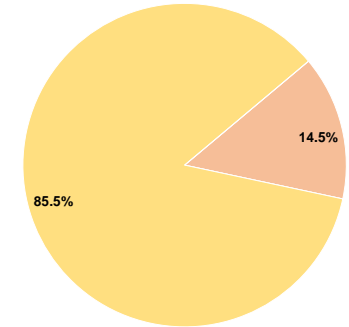
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,063	14.5%
State Funds	\$0	0.0%
Federal Assistance	\$89,084	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,147	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$693,677	\$49,750	\$104,147	60,605	128,495	15,646
Total	6	-	\$693,677	\$49,750	\$104,147	60,605	128,495	15,646

Performance Measures

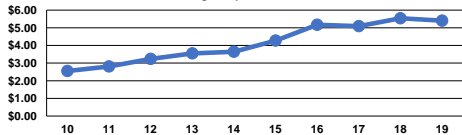
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$44.34
Total	\$5.40	\$44.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.45	0.5	3.9
Total	\$11.45	0.5	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

