

Lake County Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

5,478 Annual Unlinked Trips (UPT)

Service Supplied

60,582 Annual Vehicle Revenue Miles (VRM)
4,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,672 Total Operating Expenses

Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

Financial Information

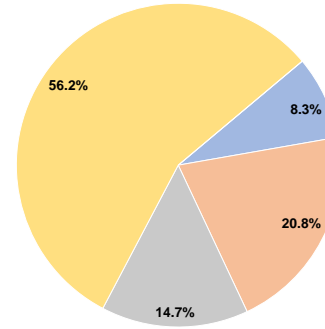
Sources of Operating Funds Expended

Fare Revenues	\$8,823	8.3%
Local Funds	\$21,941	20.8%
State Funds	\$15,548	14.7%
Federal Assistance	\$59,360	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$105,672	100.0%

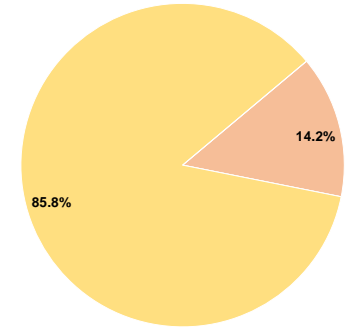
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,797	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$64,996	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,793	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	2	\$105,672	\$8,823	\$75,793	5,478	60,582	4,152
Total	6	2	\$105,672	\$8,823	\$75,793	5,478	60,582	4,152

Performance Measures

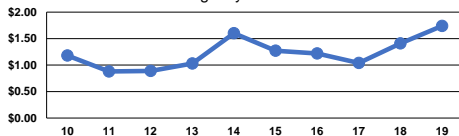
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$25.45
Total	\$1.74	\$25.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.29	0.1	1.3
Total	\$19.29	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

