http://www.mrtma.org

2820 South Higgins Missoula, MT 59801

## Missoula Ravalli Transportation Management Association 2019 Annual Agency Profile

General Information		Financial Information							
		ds Expended			Funding Sources Capital Funding Sou		Funding Sources		
			re Revenues	\$37,093	11.9%				
Service Consumption 28,091 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$60,168 \$0	19.3% 0.0%				
20,091 Annual Uninke	a mps (OPT)	Federa	l Assistance	<sub>40</sub> \$214,300	68.8%				
Service Supplied			Other Funds	\$0	0.0%				
293,989 Annual Vehicle Revenue Miles (VRM)		Total Operating		\$311,561	100.0%	68.8%	11.9%		
10,368 Annual Vehicle						00.0%	11.9%		13.4%
Summers of Operating Europe		Courses		e Europeidad					
Summary of Operating Expenses (OE) \$311,561 Total Operating Expenses		Sources of Capital Fund Fare Revenues		s Expended \$0	0.0%			86.6%	
\$511,501 Total Operating	Expenses		Local Funds	\$9,074	13.4%			00.078	
Database Information		State Funds		\$0,074 \$0	0.0%		19.3%		
NTDID: 8R02-80200		Federa	I Assistance	\$58,544	86.6%				
Reporter Type: Rural General P	ublic Transit	Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$67,618	100.0%				
			Modal	Characteris	tics				
Operation Characteristics			modul	onaracteria	105				
•	Vehicles Oper	ated							
	at Maximum Se	um Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Vanpool Total	19 19	-	\$311,561 \$311,561	\$37,093 \$37,093		\$67,618 <b>\$67,618</b>	28,091 28,091	293,989 293,989	10,368 10,368
Total	19	-	\$311,301	\$37,0 <del>9</del> 3		\$07,010	20,091	293,909	10,300
Performance Measures									
Serv		vice Efficiency						Service Effectiveness	5
	0	0					Operating Expenses per Unlinked	Harrist and Taken and	the Part of Table 1 and
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mc	de	Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.06	venicie	\$30.05			npool	\$11.09		
Total	\$1.00		\$30.05		То		\$11.09	0.1	2.7
Operating Expense per Vehicle R Agency Total	evenue Mile: U	nlinked Passenger Trips p Mile: Agency							
2.00	0.60		iotai						
.50	0.50								
.00	0.30								
0.50	0.20								
0.00	0.00								