

Missoula Ravalli Transportation Management Association

2019 Annual Agency Profile

General Information

Service Consumption

28,091 Annual Unlinked Trips (UPT)

Service Supplied

293,989 Annual Vehicle Revenue Miles (VRM)
 10,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,561 Total Operating Expenses

Database Information

NTDID: 8R02-80200
 Reporter Type: Rural General Public Transit

Financial Information

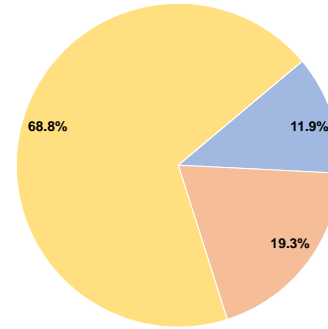
Sources of Operating Funds Expended

Fare Revenues	\$37,093	11.9%
Local Funds	\$60,168	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$214,300	68.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$311,561	100.0%

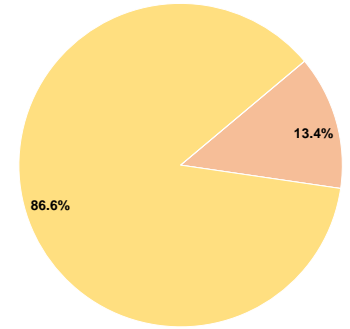
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,074	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,544	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,618	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	\$311,561	\$37,093	\$67,618	28,091	293,989	10,368
Total	19	-	\$311,561	\$37,093	\$67,618	28,091	293,989	10,368

Performance Measures

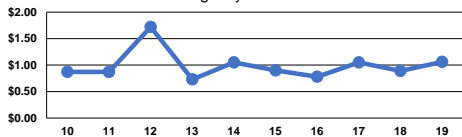
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.06	\$30.05
Total	\$1.06	\$30.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$11.09	0.1	2.7
Total	\$11.09	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

