

Flathead Area IX Agency on Aging

2019 Annual Agency Profile

General Information

Service Consumption

116,017 Annual Unlinked Trips (UPT)

Service Supplied

254,594 Annual Vehicle Revenue Miles (VRM)
20,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,277,666 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

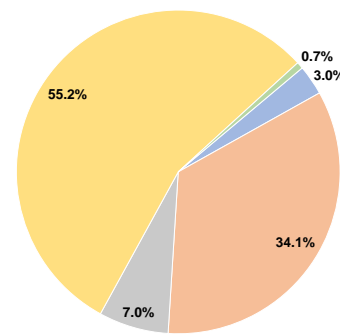
Sources of Operating Funds Expended

Fare Revenues	\$38,311	3.0%
Local Funds	\$435,858	34.1%
State Funds	\$89,246	7.0%
Federal Assistance	\$705,708	55.2%
Other Funds	\$8,543	0.7%
Total Operating Funds Expended	\$1,277,666	100.0%

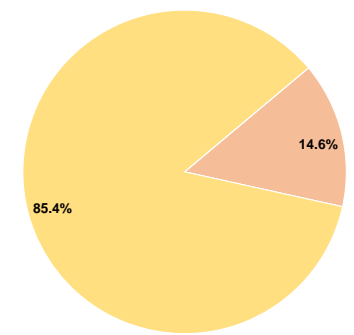
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,446	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$237,190	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$426,811	\$10,795	\$207,608	26,784	85,460	9,011
Bus	9	-	\$850,855	\$27,516	\$70,028	89,233	169,134	11,778
Total	19	-	\$1,277,666	\$38,311	\$277,636	116,017	254,594	20,789

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$47.37
Bus	\$5.03	\$72.24
Total	\$5.02	\$61.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.3	3.0
Bus	\$9.54	0.5	7.6
Total	\$11.01	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

