

Phillips Transit Authority

2019 Annual Agency Profile

311 South 8th Avenue East
P.O. Box 852
Malta, MT 59538

General Information

Service Consumption

24,078 Annual Unlinked Trips (UPT)

Service Supplied

76,355 Annual Vehicle Revenue Miles (VRM)

7,502 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,217 Total Operating Expenses

Database Information

NTDID: 8R02-80224

Reporter Type: Rural General Public Transit

Financial Information

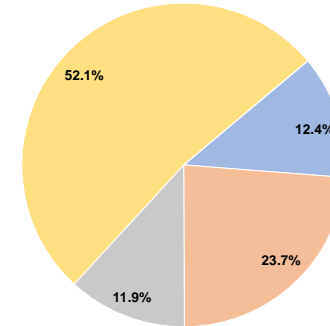
Sources of Operating Funds Expended

Fare Revenues	\$34,607	12.4%
Local Funds	\$66,395	23.7%
State Funds	\$33,347	11.9%
Federal Assistance	\$145,868	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$280,217	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$280,217	\$34,607	\$0	24,078	76,355	7,502
Total	8	-	\$280,217	\$34,607	\$0	24,078	76,355	7,502

Performance Measures

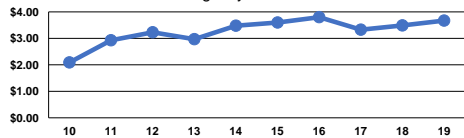
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$37.35
Total	\$3.67	\$37.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.2
Total	\$11.64	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

