

General Information

Service Consumption

52,553 Annual Unlinked Trips (UPT)

Service Supplied

105,041 Annual Vehicle Revenue Miles (VRM)
10,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,567 Total Operating Expenses

Database Information

NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

Financial Information

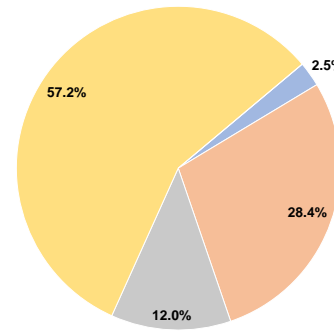
Sources of Operating Funds Expended

Fare Revenues	\$10,149	2.5%
Local Funds	\$115,935	28.4%
State Funds	\$48,984	12.0%
Federal Assistance	\$233,499	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$408,567	100.0%

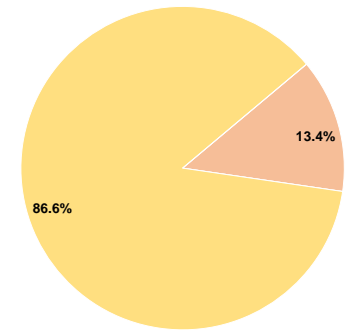
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,074	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,544	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,618	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$408,567	\$10,149	\$67,618	52,553	105,041	10,056
Total	11	-	\$408,567	\$10,149	\$67,618	52,553	105,041	10,056

Performance Measures

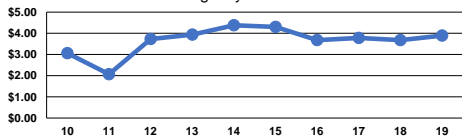
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$40.63
Total	\$3.89	\$40.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.77	0.5	5.2
Total	\$7.77	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

